

<b>District #</b>	<b>District</b>	<b>2019 Fundbalance</b>	<b>2020 Fund Balance</b>
001	Boise Independent	\$23,707,767	\$28,428,210
002	Meridian Charter High School	\$761,772	\$837,333
002	Meridian Medical Arts Charter	\$541,383	\$605,474
002	West Ada	\$27,802,957	\$39,153,797
003	Kuna Joint	\$2,484,949	\$3,012,287
011	Meadows Valley	\$739,467	\$744,512
013	Council	\$215,808	\$3
021	Marsh Valley Joint	\$1,191,073	\$1,139,429
025	Pocatello	\$11,626,602	\$14,010,887
033	Bear Lake County	\$1,660,118	\$1,684,384
041	St. Maries Joint	\$867,181	\$924,009
044	Plummer / Worley Joint	\$1,055,528	\$1,323,541
052	Snake River	\$2,883,933	\$3,425,805
055	Blackfoot	\$400,000	\$855,159
058	Aberdeen	\$1,261,895	\$1,324,973
059	Firth	\$1,037,720	\$1,052,684
060	Shelley Joint	\$1,532,708	\$2,038,367
061	Blaine County	\$12,594,188	\$15,718,089
071	Garden Valley	\$867,975	\$946,449
072	Basin	\$429,629	\$384,478
073	Horseshoe Bend	\$459,276	\$414,962
083	West Bonner County	\$2,647,970	\$2,538,715
084	Lake Pend Oreille	\$4,812,999	\$6,825,436
091	Idaho Falls	\$17,078,953	\$15,033,846
092	Swan Valley Elementary	\$566,126	\$585,559
093	Bonneville Joint	\$5,497,663	\$6,868,871
101	Boundary County	\$2,249,404	\$2,831,624
111	Butte County	\$1,451,410	\$1,411,453
121	Camas County	\$324,285	\$406,785
131	Nampa	\$9,040,483	\$9,696,194
132	Caldwell	\$3,455,937	\$3,903,645
133	Wilder	\$963,763	\$903,886
134	Middleton	\$1,203,831	\$1,467,446
135	Notus	\$778,092	\$818,341
136	Melba Joint	\$1,446,730	\$1,716,155
137	Parma	\$1,273,356	\$1,638,540
139	Vallivue	\$8,134,564	\$9,889,445

148	Grace Joint	\$1,807,803	\$2,028,502
149	North Gem	\$839,707	\$1,000,545
150	Soda Springs Joint	\$1,117,940	\$1,804,840
151	Cassia County Joint	\$1,441,165	\$1,749,480
161	Clark County Joint	\$6,455	\$0
171	Orofino Joint	\$0	\$217,297
181	Challis Joint	\$175,847	\$406,364
182	Mackay Joint	\$875,229	\$708,700
191	Prairie Elementary	\$140,444	\$226,061
192	Glenns Ferry Joint	\$822,706	\$819,341
193	Mountain Home	\$4,407,554	\$6,638,026
201	Preston Joint	\$2,136,607	\$2,435,591
202	West Side Joint	\$2,797,181	\$1,436,013
215	Fremont County Joint	\$1,599,235	\$2,031,742
221	Emmett Independent	\$1,655,175	\$1,835,375
231	Gooding Joint	\$2,380,710	\$3,136,784
232	Wendell	\$527,772	\$660,290
233	Hagerman Joint	\$782,264	\$1,072,892
234	Bliss Joint	\$707,985	\$767,288
242	Cottonwood Joint	\$960,024	\$1,040,216
243	Salmon River	\$755,277	\$902,156
244	Mountain View	\$577,783	\$1,393,369
251	Jefferson County Joint	\$4,510,310	\$4,843,871
252	Ririe Joint	\$963,995	\$1,195,943
253	West Jefferson	\$815,319	\$639,677
261	Jerome Joint	\$5,199,981	\$5,922,238
262	Valley	\$2,113,824	\$2,206,725
271	Coeur d' Alene	\$4,932,058	\$6,389,094
272	Lakeland	\$5,266,567	\$5,663,516
273	Post Falls	\$2,787,750	\$4,019,748
274	Kootenai Joint	\$1,922,244	\$1,629,053
281	Moscow	\$3,752,580	\$4,261,647
282	Genesee Joint	\$451,160	\$277,897
283	Kendrick Joint	\$1,191,953	\$1,498,431
285	Potlatch	\$1,075,344	\$1,572,577
287	Troy	\$944,651	\$1,056,989
288	Whitepine Joint	\$1,255,623	\$1,342,915
291	Salmon	\$499,143	\$499,117
292	South Lemhi	\$723,173	\$762,342
302	Nezperce Joint	\$368,415	\$459,812

304	Kamiah Joint	\$738,418	\$708,040
305	Highland Joint	\$485,392	\$550,156
312	Shoshone Joint	\$1,084,945	\$1,115,472
314	Dietrich	\$911,521	\$889,491
316	Richfield	\$1,057,679	\$1,347,824
321	Madison	\$3,590,116	\$4,074,058
322	Sugar-Salem Joint	\$551,133	\$994,256
331	Minidoka County Joint	\$1,351,688	\$1,899,895
340	Lewiston Independent	\$4,028,774	\$4,099,022
341	Lapwai	\$1,461,458	\$1,330,801
342	Culdesac Joint	\$535,352	\$596,888
351	Oneida County	\$1,519,994	\$4,207,895
363	Marsing Joint	\$987,131	\$753,747
364	Pleasant Valley Elementary	\$259,959	\$277,590
365	Bruneau-Grand View Joint	\$1,625,373	\$2,095,179
370	Homedale Joint	\$1,529,827	\$1,851,381
371	Payette Joint	\$212,027	\$955,862
372	New Plymouth	\$943,213	\$867,036
373	Fruitland	\$2,097,250	\$1,757,334
381	American Falls Joint	\$1,177,410	\$2,341,294
382	Rockland	\$80,316	\$243,501
383	Arbon Elementary	\$276,118	\$275,396
391	Kellogg	\$1,115,693	\$1,394,499
392	Mullan	\$354,567	\$370,190
393	Wallace	\$1,547,151	\$1,639,877
394	Avery	\$389,256	\$484,571
401	Teton County	\$2,966,798	\$2,767,054
411	Twin Falls	\$1,543,805	\$3,983,921
412	Buhl Joint	\$1,588,436	\$1,712,491
413	Filer	\$1,826,993	\$2,011,884
414	Kimberly	\$811,858	\$1,115,687
415	Hansen	\$670,581	\$971,468
416	Three Creek Joint Elementary	\$20,030	-\$13,406
417	Castleford Joint	\$1,011,716	\$1,221,778
418	Murtaugh Joint	\$1,719,305	\$1,845,886
421	McCall-Donnelly Joint	\$4,859,512	\$5,512,515
422	Cascade	\$249,964	\$353,322
431	Weiser	\$1,820,869	\$2,203,904
432	Cambridge Joint	\$95,033	\$108,676
433	Midvale	\$573,059	\$727,724

451	Victory Charter	\$2,307,972	\$2,925,427
452	Idaho Virtual Academy	\$0	\$0
453	Richard McKenna Charter	\$3,881,920	\$3,629,234
454	Rolling Hills Charter	\$696,088	\$822,617
455	Compass Charter	\$2,123,575	\$3,017,956
456	Falcon Ridge Charter	\$1,160,757	\$1,389,938
457	INSPIRE Connections Academy	\$5,935	\$24,157
458	Liberty Charter	\$2,254,276	\$2,830,266
460	Connor Academy	\$1,272,717	\$1,828,617
461	Taylor's Crossing Charter	\$1,097,138	\$1,219,645
462	Xavier Charter	\$3,089,513	\$4,126,623
463	Vision Charter	\$1,167,895	\$2,024,733
464	White Pine Charter	\$678,658	\$1,271,634
465	North Valley Academy	\$604,688	\$595,977
466	iSucceed Virtual Charter School	\$2,207,810	\$3,557,663
468	Idaho Science & Technology Charter	\$125,740	\$401,015
469	Idaho Connects Online School	\$1,449,960	\$2,020,419
470	Kootenai Bridge Academy	\$3,113,719	\$3,915,360
472	Palouse Prairie Charter School	\$212,442	\$329,199
473	The Village Charter School	\$234,477	\$933,917
474	Monticello Montessori School	\$274,104	\$408,968
475	Sage International School of Boise	\$146,459	\$1,163,969
476	Another Choice Virtual Charter	\$1,354,980	\$1,422,714
477	Blackfoot Charter Comm. Learning Ctr	\$254,213	\$659,565
478	Legacy Charter	\$1,238,139	\$1,091,182
479	Heritage Academy	\$194,330	\$369,871
480	North Idaho Stem Charter School	\$3,045,235	\$3,860,472
481	Heritage Community Charter	\$1,043,673	\$1,353,101
482	American Heritage Charter School	\$967,629	\$1,696,702
483	Chief Tahgee Elementary Academy	\$914,436	\$1,091,532
485	Bingham Academy Charter	\$30,740	\$206,428
486	Upper Carmen Charter	\$154,416	\$166,193
487	Forrest M. Bird Charter	\$865,265	\$1,174,838
488	Syringa Mountain School	\$152,756	\$383,734
489	Idaho College & Career Readiness	\$6,319	\$6,321
491	Coeur d' Alene Charter Acad.	\$1,274,903	\$1,582,745
492	ANSER of Idaho, Inc.	\$639,200	\$838,691
493	North Star Charter	-\$10,411	\$839,369
494	Pocatello Community Charter	\$896,285	\$955,577
495	Alturas International Academy	\$383,555	\$1,035,120

496	Gem Prep: Pocatello	\$610,170	\$783,494
497	Pathways in Education	\$1,084,452	\$589,696
498	Gem Prep: Meridian	\$290,347	\$897,572
499	Future Public School	\$235,289	\$557,610
511	Peace Valley Charter	\$1,627	\$74,130
513	Project Impact Stem	\$64,327	\$166,294
518	ARTEI Charter	\$55,071	\$213,695
528	Forge International School	\$0	\$486,595
531	Fernwaters Public Charter	\$0	\$181,080
532	Treasure Valley Classical Academy	\$0	\$301,516
534	Gem Prep Online	\$3,494,381	\$4,104,854
554	Mosaics Public School	\$0	\$110,130
555	COSSA Academy	\$499,514	\$554,050
559	Thomas Jefferson Charter	\$1,293,231	\$1,569,101
751	SEI Tec	\$339,211	\$412,427
790	ARTEC Charter	\$194,816	\$359,710
794	Payette River Technical Academy	\$723,655	\$676,736
795	Idaho Arts Charter	\$1,960,028	\$3,965,018
796	Gem Prep: Nampa	\$632,562	\$847,510
813	Moscow Charter	\$553,768	\$573,779
		\$323,550,123	\$397,353,882

<b>General Fund Budget Totals</b>	<b>Fund Balance as % of Budget</b>	<b>\$ Increase</b>
\$229,952,340	12.4%	\$4,720,443
\$1,960,324	42.7%	\$75,561
\$1,908,803	31.7%	\$64,091
\$231,506,775	16.9%	\$11,350,840
\$35,245,175	8.5%	\$527,338
\$1,804,123	41.3%	\$5,045
\$2,605,251	0.0%	-\$215,805
\$8,203,754	13.9%	-\$51,644
\$81,011,340	17.3%	\$2,384,285
\$8,409,318	20.0%	\$24,266
\$8,787,695	10.5%	\$56,828
\$4,810,770	27.5%	\$268,013
\$11,878,144	28.8%	\$541,872
\$27,574,909	3.1%	\$455,159
\$5,843,687	22.7%	\$63,078
\$5,809,544	18.1%	\$14,964
\$13,468,271	15.1%	\$505,659
\$56,484,467	27.8%	\$3,123,901
\$2,922,897	32.4%	\$78,474
\$3,294,498	11.7%	-\$45,151
\$2,431,615	17.1%	-\$44,314
\$10,156,511	25.0%	-\$109,255
\$37,459,783	18.2%	\$2,012,437
\$66,326,541	22.7%	-\$2,045,107
\$878,248	66.7%	\$19,433
\$83,310,969	8.2%	\$1,371,208
\$11,848,814	23.9%	\$582,220
\$3,574,047	39.5%	-\$39,957
\$2,050,477	19.8%	\$82,500
\$91,720,613	10.6%	\$655,711
\$39,545,541	9.9%	\$447,708
\$4,077,675	22.2%	-\$59,877
\$34,633,473	4.2%	\$263,615
\$3,481,794	23.5%	\$40,249
\$5,989,864	28.7%	\$269,425
\$7,568,182	21.7%	\$365,184
\$61,929,472	16.0%	\$1,754,881

\$4,476,777	45.3%	\$220,699
\$2,053,003	48.7%	\$160,838
\$7,722,600	23.4%	\$686,900
\$36,895,400	4.7%	\$308,315
\$1,921,845	0.0%	-\$6,455
\$10,559,621	2.1%	\$217,297
\$3,342,652	12.2%	\$230,517
\$2,173,819	32.6%	-\$166,529
\$140,198	161.2%	\$85,617
\$3,820,634	21.4%	-\$3,365
\$26,708,809	24.9%	\$2,230,472
\$13,852,389	17.6%	\$298,984
\$5,155,531	27.9%	-\$1,361,168
\$16,257,111	12.5%	\$432,507
\$17,624,247	10.4%	\$180,200
\$9,184,098	34.2%	\$756,074
\$7,225,052	9.1%	\$132,518
\$2,807,209	38.2%	\$290,628
\$1,645,291	46.6%	\$59,303
\$3,415,943	30.5%	\$80,192
\$2,247,164	40.1%	\$146,879
\$12,480,705	11.2%	\$815,586
\$35,672,908	13.6%	\$333,561
\$4,999,744	23.9%	\$231,948
\$4,982,892	12.8%	-\$175,642
\$24,403,670	24.3%	\$722,257
\$4,783,299	46.1%	\$92,901
\$81,871,315	7.8%	\$1,457,036
\$35,983,520	15.7%	\$396,949
\$41,136,108	9.8%	\$1,231,998
\$2,565,136	63.5%	-\$293,191
\$25,230,847	16.9%	\$509,067
\$3,634,108	7.6%	-\$173,263
\$3,178,977	47.1%	\$306,478
\$5,577,594	28.2%	\$497,233
\$3,547,092	29.8%	\$112,338
\$3,258,995	41.2%	\$87,292
\$5,593,324	8.9%	-\$26
\$1,642,456	46.4%	\$39,169
\$2,270,808	20.2%	\$91,397

\$3,575,536	19.8%	-\$30,378
\$2,670,587	20.6%	\$64,764
\$4,013,960	27.8%	\$30,527
\$1,910,476	46.6%	-\$22,030
\$2,270,294	59.4%	\$290,145
\$32,649,309	12.5%	\$483,942
\$10,100,755	9.8%	\$443,123
\$29,376,900	6.5%	\$548,207
\$43,826,214	9.4%	\$70,248
\$6,536,726	20.4%	-\$130,657
\$1,911,943	31.2%	\$61,536
\$17,761,267	23.7%	\$2,687,901
\$5,738,509	13.1%	-\$233,384
\$228,708	121.4%	\$17,631
\$4,479,782	46.8%	\$469,806
\$7,994,688	23.2%	\$321,554
\$9,598,240	10.0%	\$743,835
\$7,204,221	12.0%	-\$76,177
\$10,715,728	16.4%	-\$339,916
\$13,700,950	17.1%	\$1,163,884
\$2,002,283	12.2%	\$163,185
\$316,339	87.1%	-\$722
\$10,179,341	13.7%	\$278,806
\$2,242,656	16.5%	\$15,623
\$5,390,921	30.4%	\$92,726
\$554,371	87.4%	\$95,315
\$15,318,290	18.1%	-\$199,744
\$61,520,902	6.5%	\$2,440,116
\$8,653,719	19.8%	\$124,055
\$10,512,480	19.1%	\$184,891
\$12,698,982	8.8%	\$303,829
\$2,920,583	33.3%	\$300,887
\$164,717	-8.1%	-\$33,436
\$3,136,128	39.0%	\$210,062
\$2,770,202	66.6%	\$126,581
\$14,725,668	37.4%	\$653,003
\$2,495,090	14.2%	\$103,358
\$10,346,487	21.3%	\$383,035
\$1,764,810	6.2%	\$13,643
\$1,784,306	40.8%	\$154,665



\$3,153,726	92.8%	\$617,455
\$11,881,076	0.0%	\$0
\$4,524,952	80.2%	-\$252,686
\$2,005,604	41.0%	\$126,529
\$8,249,644	36.6%	\$894,381
\$1,972,960	70.4%	\$229,181
\$6,734,355	0.4%	\$18,222
\$3,407,112	83.1%	\$575,990
\$3,420,734	53.5%	\$555,900
\$2,872,687	42.5%	\$122,507
\$5,598,215	73.7%	\$1,037,110
\$5,781,973	35.0%	\$856,838
\$4,584,648	27.7%	\$592,976
\$1,811,523	32.9%	-\$8,711
\$4,758,963	74.8%	\$1,349,853
\$2,769,114	14.5%	\$275,275
\$3,160,519	63.9%	\$570,459
\$2,276,410	172.0%	\$801,641
\$1,512,349	21.8%	\$116,757
\$2,054,254	45.5%	\$699,440
\$1,654,232	24.7%	\$134,864
\$7,548,537	15.4%	\$1,017,510
\$3,981,965	35.7%	\$67,734
\$3,639,341	18.1%	\$405,352
\$2,101,122	51.9%	-\$146,957
\$1,173,783	31.5%	\$175,541
\$4,012,422	96.2%	\$815,237
\$3,146,059	43.0%	\$309,428
\$2,984,872	56.8%	\$729,073
\$1,520,515	71.8%	\$177,096
\$1,560,157	13.2%	\$175,688
\$500,303	33.2%	\$11,777
\$2,725,110	43.1%	\$309,573
\$948,481	40.5%	\$230,978
\$1,659,212	0.4%	\$2
\$5,002,062	31.6%	\$307,842
\$2,633,759	31.8%	\$199,491
\$7,578,387	11.1%	\$849,780
\$2,205,369	43.3%	\$59,292
\$3,523,962	29.4%	\$651,565

\$1,772,832	44.2%	\$173,324
\$2,128,343	27.7%	-\$494,756
\$2,406,945	37.3%	\$607,225
\$2,194,825	25.4%	\$322,321
\$1,684,082	4.4%	\$72,503
\$1,805,378	9.2%	\$101,967
\$1,899,805	11.2%	\$158,624
\$1,524,198	31.9%	\$486,595
\$573,569	31.6%	\$181,080
\$2,426,318	12.4%	\$301,516
\$7,154,278	57.4%	\$610,473
\$334,604	32.9%	\$110,130
\$1,355,284	40.9%	\$54,536
\$3,067,445	51.2%	\$275,870
\$1,863,755	22.1%	\$73,216
\$1,932,752	18.6%	\$164,894
\$2,065,041	32.8%	-\$46,919
\$7,974,482	49.7%	\$2,004,990
\$2,963,403	28.6%	\$214,948
\$1,462,363	39.2%	\$20,011
\$2,269,491,833	17.5%	\$73,803,759