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August 1, 2023

Keith Bybee, Division Manager  
Budget & Policy Analysis Division  
Legislative Services Office  
700 W. Jefferson Street PO Box 83720  
Boise, ID 83720-0054

Dear Mr. Bybee,

As required by House Bill No. 222, we are submitting a report of itemized expenses relating to the emergency response of the capital crime committed against and loss of life of four U of I college students. We are immensely grateful to Governor Brad Little for his recommendation, and to the Idaho Legislature for appropriating the \$1,000,000 to support the university's security response during this challenging period.

A particular note of appreciation goes to Colonel Kedrick R. Wills, Director of the Idaho State Police, and his dedicated officers who immediately responded and provided around-the-clock protection to our campus during the uncertain period leading up to the suspect's arrest. Their commitment to ensuring the safety of our university community allowed us to continue delivering education through the fall semester and beyond.

Attached is an itemized accounting of the expenditure of the \$1,000,000 appropriation and additional expenditures incurred in response to the security incident, the university's swift response measures, and management of the King Road house to date. In the aftermath of this tragedy, we have made significant efforts to bolster our security programs and the custodianship of the location where these tragedies occurred. We will cover the additional expenditure from our reserves. It is important to highlight that the expenditures related to the King Road house are on-going, and have included security, removal of personal items for retrieval by family members, and remediation of hazardous substances in preparation for tearing down the existing structure. We expect further expenditures in the future as we demolish the King Road property.

Please reach out to Trina Mahoney at 208-885-4387 with any questions regarding the expenditures.

Sincerely,

Scott Green  
President

Cc: Nate Osborne

<b>Security Incident Expenditures</b>	
<b>DESCRIPTION</b>	<b>AMOUNT</b>
Idaho State Police + Meals + Lodging	\$ 241,478.86
Third Party Security	267,126.46
UI Increase in Security	206,404.42
Consultants - Comprehensive Campus Physical Security Review & Plan	126,203.52
Consultants - Comprehensive Security Policy Review & Plan	198,182.70
Crisis Media Consultants	31,350.00
Vigil	7,394.30
Security Technology	28,963.41
Student Lodging + Meals	8,199.58
Counseling & Crisis Support	3,850.00
King Road House	97,998.97
<b>Total Uses</b>	<b>\$ 1,217,152.22</b>
State General Fund	\$ 1,000,000.00
University of Idaho Resources*	217,152.22
<b>Total Sources</b>	<b>\$ 1,217,152.22</b>

\*Includes estimated expenditures through October 31, 2023