



**BUREAU
VERITAS**

FACILITY CONDITION ASSESSMENT

prepared for

**West Ada School District
System Expenditure/FCI Summary
Dr. David Reinhart**



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Bureau Veritas

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1. System Expenditure

1.1. Andrus Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$8,100	\$286,900	\$295,000
Roofing	\$210,400	-	-	-	\$380,100	\$590,500
Interiors	-	\$144,100	\$481,000	\$90,200	\$1,651,300	\$2,366,500
Plumbing	-	-	\$6,200	\$50,500	\$1,086,200	\$1,142,900
HVAC	-	\$41,900	\$284,100	\$303,900	\$675,600	\$1,305,500
Fire Protection	-	-	-	\$6,600	\$105,600	\$112,100
Electrical	-	\$6,400	\$17,400	\$334,900	\$1,592,300	\$1,951,000
Fire Alarm & Electronic Systems	-	-	\$17,500	\$223,300	\$27,200	\$268,000
Equipment & Furnishings	-	\$13,600	\$13,800	\$96,800	\$48,900	\$172,900
Special Construction & Demo	-	-	-	-	\$400	\$400
Site Development	-	\$14,200	\$31,000	\$130,400	\$202,600	\$378,100
Site Pavement	-	\$10,700	\$37,800	\$70,300	\$504,300	\$623,100
Site Utilities	-	-	-	\$24,800	-	\$24,800
TOTALS (3% inflation)	\$210,400	\$230,800	\$888,700	\$1,339,600	\$6,561,400	\$9,230,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 001 - Andrus Elementary School(1996)			
Replacement Value \$ 19,383,000	Total SF 55,380	Cost/SF \$ 350	
	Est Reserve Cost		FCI
Current	\$ 210,400		1.1 %
3-Year	\$ 597,500		3.1 %
5-Year	\$ 1,329,900		6.9 %
10-Year	\$ 2,669,500		13.8 %

1.2. Barbara Morgan Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$4,100	\$5,600	\$394,500	\$404,300
Roofing	-	\$863,200	-	-	-	\$863,200
Interiors	-	\$56,700	\$717,900	\$124,800	\$713,300	\$1,612,600
Plumbing	-	-	\$57,600	\$70,900	\$1,007,400	\$1,135,900
HVAC	-	-	\$432,800	-	\$337,100	\$769,900
Fire Protection	-	-	\$6,500	\$12,000	\$70,200	\$88,700
Electrical	-	-	\$121,600	\$292,300	\$1,453,100	\$1,867,000
Fire Alarm & Electronic Systems	-	-	\$1,900	\$169,900	\$3,000	\$174,800
Equipment & Furnishings	-	-	\$9,200	\$29,000	\$92,400	\$130,600
Special Construction & Demo	-	\$17,700	-	-	\$839,200	\$856,900
Site Development	-	\$13,600	\$35,700	\$138,500	\$504,500	\$692,200
Site Pavement	-	\$1,400	\$40,500	\$36,600	\$443,500	\$522,000
Site Utilities	-	-	\$13,700	\$16,900	-	\$30,600
TOTALS (3% inflation)	-	\$952,500	\$1,441,600	\$896,400	\$5,858,100	\$9,148,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 002 - Barbara Morgan Elementary School(1979)		
Replacement Value \$ 14,055,700	Total SF 40,159	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 1,138,100	8.1 %
5-Year	\$ 2,394,100	17.0 %
10-Year	\$ 3,290,500	23.4 %

1.3. C Donnell Arts Academy

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$33,800	\$81,500	\$115,300
Roofing	-	-	-	\$11,400	\$1,223,900	\$1,235,200
Interiors	-	-	\$345,300	\$327,400	\$687,500	\$1,360,100
Conveying	-	-	-	\$20,900	-	\$20,900
Plumbing	-	-	\$16,000	\$587,900	\$202,400	\$806,400
HVAC	-	-	\$322,200	\$43,000	\$299,100	\$664,300
Fire Protection	-	-	\$57,300	-	-	\$57,300
Electrical	-	-	\$429,800	\$139,400	\$8,300	\$577,500
Fire Alarm & Electronic Systems	-	-	\$498,200	\$14,800	\$677,400	\$1,190,400
Equipment & Furnishings	-	-	\$18,300	\$154,800	\$134,400	\$307,500
Special Construction & Demo	-	-	-	\$16,100	\$1,031,400	\$1,047,500
Site Development	-	\$14,600	\$95,200	\$307,200	\$253,700	\$670,800
Site Utilities	-	-	\$13,900	\$6,000	-	\$20,000
Site Pavement	-	\$1,600	\$18,900	\$192,500	\$54,900	\$267,900
Follow-up Studies	\$7,000	-	-	-	-	\$7,000
TOTALS (3% inflation)	\$7,000	\$16,200	\$1,815,100	\$1,855,200	\$4,654,400	\$8,347,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 003 - C. Donnell Arts Elementary School(1976)			
<i>Replacement Value</i>	<i>Total SF</i>	<i>Cost/SF</i>	
\$ 16,161,600	46,176	\$ 350	
		Est Reserve Cost	FCI
Current		\$ 7,000	0.0 %
3-Year		\$ 242,000	1.5 %
5-Year		\$ 1,838,300	11.4 %
10-Year		\$ 3,693,600	22.9 %

1.4. Chaparral Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$900	-	\$1,200	\$2,000
Facade	-	\$23,300	-	\$51,400	\$55,100	\$129,900
Roofing	-	\$1,400	-	\$1,325,100	\$14,500	\$1,341,000
Interiors	-	-	\$465,800	\$460,900	\$667,600	\$1,594,300
Plumbing	\$4,800	\$13,600	-	\$39,200	\$1,131,500	\$1,189,100
HVAC	-	\$128,000	\$62,500	\$344,700	\$861,100	\$1,396,200
Fire Protection	\$5,000	-	\$68,000	-	-	\$73,000
Electrical	-	\$8,700	\$324,600	-	\$375,600	\$708,800
Fire Alarm & Electronic Systems	-	-	-	\$17,900	\$128,200	\$146,100
Equipment & Furnishings	-	\$8,000	\$14,300	\$59,300	\$255,100	\$336,600
Special Construction & Demo	-	-	-	\$44,800	-	\$44,800
Site Development	-	\$1,700	\$123,500	\$201,300	\$597,100	\$923,600
Site Pavement	\$1,100	\$33,900	-	\$45,300	\$509,100	\$589,400
Site Utilities	-	-	-	-	\$93,000	\$93,000
TOTALS (3% inflation)	\$10,900	\$218,500	\$1,059,400	\$2,590,000	\$4,689,000	\$8,567,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 004 - Chaparral Elementary School(1996)		
Replacement Value \$ 19,772,600	Total SF 56,493	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 10,900	0.1 %
3-Year	\$ 731,600	3.7 %
5-Year	\$ 1,288,800	6.5 %
10-Year	\$ 3,878,900	19.6 %

1.5. Chief Joseph Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$700	-	\$900	\$1,600
Facade	-	-	\$9,400	\$1,500	\$379,200	\$390,100
Roofing	-	-	-	\$6,600	\$1,418,500	\$1,425,100
Interiors	\$1,100	-	\$76,900	\$650,800	\$1,078,900	\$1,807,700
Plumbing	-	\$1,700	\$6,200	\$723,500	\$221,700	\$953,200
HVAC	-	\$85,100	\$23,300	\$41,000	\$640,800	\$790,200
Fire Protection	\$3,000	-	\$65,900	\$4,000	\$11,600	\$84,600
Electrical	-	-	\$50,300	\$587,400	\$18,500	\$656,200
Fire Alarm & Electronic Systems	-	-	-	\$280,700	\$379,400	\$660,100
Equipment & Furnishings	-	-	-	\$96,500	\$183,700	\$280,200
Special Construction & Demo	-	-	-	\$188,100	\$27,000	\$215,100
Site Development	-	\$12,900	\$37,900	\$84,900	\$821,600	\$957,400
Site Utilities	-	-	-	-	\$47,200	\$47,200
Site Pavement	\$11,000	\$2,800	\$59,200	\$36,300	\$418,000	\$527,200
TOTALS (3% inflation)	\$15,100	\$102,500	\$329,800	\$2,701,300	\$5,647,200	\$8,795,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 005 - Chief Joseph Elementary School(1991)		
Replacement Value	Total SF	Cost/SF
\$ 18,597,300	53,135	\$ 350
	Est Reserve Cost	FCI
Current	\$ 15,100	0.1 %
3-Year	\$ 204,600	1.1 %
5-Year	\$ 447,400	2.4 %
10-Year	\$ 3,148,800	16.9 %

1.6. Desert Sage Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$4,800	\$111,400	\$116,300
Roofing	-	-	\$318,300	-	\$1,900	\$320,200
Interiors	-	-	\$531,800	\$294,100	\$1,104,500	\$1,930,400
Conveying	-	-	-	\$20,900	-	\$20,900
Plumbing	-	-	\$43,800	-	\$222,200	\$266,000
HVAC	-	-	\$456,700	\$206,900	\$901,500	\$1,565,100
Fire Protection	-	-	-	\$87,200	-	\$87,200
Electrical	-	-	\$351,200	\$52,700	\$58,500	\$462,300
Fire Alarm & Electronic Systems	-	-	\$250,600	\$149,800	\$237,800	\$638,100
Equipment & Furnishings	-	-	\$10,700	\$278,700	\$116,300	\$405,700
Special Construction & Demo	-	-	-	\$378,100	\$249,500	\$627,600
Site Development	\$7,000	-	\$107,700	\$298,200	\$90,500	\$503,400
Site Pavement	-	-	\$43,800	\$442,100	\$127,000	\$612,900
Site Utilities	-	-	\$11,100	-	-	\$11,100
TOTALS (3% inflation)	\$7,000	-	\$2,125,600	\$2,213,600	\$3,221,000	\$7,567,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 006 - Desert Sage Elementary School(2006)		
Replacement Value \$ 23,197,700	Total SF 66,279	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 7,000	0.0 %
3-Year	\$ 552,400	2.4 %
5-Year	\$ 2,132,600	9.2 %
10-Year	\$ 4,346,200	18.7 %

1.7. Discovery Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$4,900	\$36,300	\$137,100	\$178,300
Roofing	-	-	-	\$303,000	\$69,800	\$372,800
Interiors	-	\$36,000	\$686,200	\$474,900	\$880,800	\$2,077,900
Plumbing	-	-	\$8,300	\$200,000	\$1,356,800	\$1,565,100
HVAC	-	\$41,300	\$142,200	\$536,500	\$10,100	\$730,100
Fire Protection	-	-	\$82,000	-	\$27,300	\$109,400
Electrical	-	-	\$335,000	\$122,000	\$2,384,500	\$2,841,400
Fire Alarm & Electronic Systems	-	\$17,700	\$223,300	-	\$27,600	\$268,600
Equipment & Furnishings	-	\$14,900	\$56,300	\$11,400	\$40,600	\$123,300
Site Development	-	\$25,700	\$39,800	\$99,200	\$542,800	\$707,500
Site Pavement	-	\$45,800	\$24,800	\$53,100	\$672,500	\$796,100
Site Utilities	-	-	-	\$94,200	-	\$94,200
TOTALS (3% inflation)	-	\$181,400	\$1,602,700	\$1,930,700	\$6,150,000	\$9,864,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 007 - Discovery Elementary School(2003)			
Replacement Value \$ 21,423,200	Total SF 61,209	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 788,700	3.7 %
5-Year		\$ 1,784,100	8.3 %
10-Year		\$ 3,714,800	17.3 %

1.8. Eagle Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$2,554,300	-	\$2,554,400
Facade	-	\$11,900	\$66,400	\$75,700	\$86,300	\$240,300
Roofing	\$7,100	-	-	-	\$1,072,500	\$1,079,600
Interiors	-	\$89,100	\$325,300	\$105,000	\$625,800	\$1,145,200
Plumbing	-	\$1,400	\$5,200	\$48,400	\$169,100	\$224,100
HVAC	-	\$149,500	\$3,900	\$93,500	\$360,400	\$607,400
Electrical	-	-	-	-	\$533,500	\$533,500
Fire Alarm & Electronic Systems	-	-	\$41,300	\$25,500	\$148,800	\$215,700
Equipment & Furnishings	-	-	\$76,100	\$65,600	\$327,500	\$469,200
Special Construction & Demo	-	\$182,900	-	-	-	\$182,900
Site Utilities	-	\$8,500	-	-	\$19,900	\$28,400
Site Development	\$1,200	\$124,600	\$8,100	\$8,900	\$1,454,900	\$1,597,700
Site Pavement	\$6,600	\$66,300	\$10,700	\$50,600	\$236,600	\$370,900
Follow-up Studies	\$14,000	-	-	-	-	\$14,000
TOTALS (3% inflation)	\$28,900	\$634,200	\$537,100	\$3,027,500	\$5,035,500	\$9,263,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 008 - Eagle Elementary School(1958)			
Replacement Value \$ 16,561,000	Total SF 47,317	Cost/SF \$ 350	
	Est Reserve Cost		FCI
Current	\$ 28,900		0.2 %
3-Year	\$ 692,900		4.2 %
5-Year	\$ 1,200,200		7.2 %
10-Year	\$ 4,227,700		25.5 %

1.9. Eagle Hills Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	\$5,100	-	-	\$80,600	-	\$85,700
Facade	-	-	\$155,600	-	\$4,700	\$160,300
Roofing	-	-	\$797,600	-	-	\$797,600
Interiors	-	\$10,800	\$621,400	\$125,400	\$621,400	\$1,379,000
Plumbing	-	-	\$525,800	\$2,000	\$165,800	\$693,600
HVAC	-	\$4,900	\$536,700	-	\$4,800	\$546,400
Fire Protection	-	-	\$47,300	\$8,600	-	\$55,900
Electrical	-	-	\$660,200	\$9,000	-	\$669,200
Fire Alarm & Electronic Systems	-	-	\$338,200	\$101,100	\$908,700	\$1,348,000
Equipment & Furnishings	-	-	\$198,700	\$49,000	\$21,300	\$268,900
Special Construction & Demo	-	-	-	\$16,100	\$751,100	\$767,200
Site Development	-	\$16,800	\$533,700	\$240,000	\$221,200	\$1,011,700
Site Pavement	-	-	\$270,200	\$47,100	\$499,700	\$817,000
Site Utilities	-	-	\$116,300	\$14,200	-	\$130,600
Follow-up Studies	\$10,000	-	-	-	-	\$10,000
TOTALS (3% inflation)	\$15,100	\$32,500	\$4,801,600	\$693,200	\$3,198,500	\$8,740,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 009 - Eagle Hills Elementary School(1979)			
Replacement Value \$ 14,159,300	Total SF 40,455	Cost/SF \$ 350	
	Est Reserve Cost	FCI	
Current	\$ 15,100	0.1 %	
3-Year	\$ 3,262,800	23.0 %	
5-Year	\$ 4,849,200	34.2 %	
10-Year	\$ 5,542,500	39.1 %	

1.10. Frontier Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$121,100	\$131,700	\$314,700	\$567,600
Roofing	-	-	-	\$1,554,500	-	\$1,554,500
Interiors	-	-	\$568,900	\$305,100	\$943,700	\$1,817,700
Plumbing	-	\$1,000	\$484,900	\$19,800	\$910,800	\$1,416,400
HVAC	-	-	\$466,400	-	\$430,000	\$896,400
Electrical	-	\$25,500	\$485,800	\$411,500	-	\$922,800
Fire Alarm & Electronic Systems	-	\$60,300	\$64,200	\$982,800	-	\$1,107,400
Equipment & Furnishings	-	-	-	\$8,000	\$233,500	\$241,500
Special Construction & Demo	-	-	-	-	\$7,000	\$7,000
Site Pavement	-	\$47,400	-	\$525,100	\$137,500	\$710,000
Site Development	-	\$13,400	\$20,400	\$430,300	\$237,100	\$701,200
Site Utilities	-	-	-	\$53,200	-	\$53,200
TOTALS (3% inflation)	-	\$147,500	\$2,211,800	\$4,422,000	\$3,214,300	\$9,995,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 010 - Frontier Elementary School(1979)		
Replacement Value \$ 24,077,900	Total SF 68,794	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 652,800	2.7 %
5-Year	\$ 2,359,400	9.8 %
10-Year	\$ 6,781,400	28.2 %

1.11. Galileo Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	-	\$25,500	\$25,500
Facade	-	-	\$63,500	-	\$158,900	\$222,400
Roofing	-	-	\$401,400	-	\$1,900	\$403,300
Interiors	-	-	\$1,062,500	\$403,100	\$1,504,200	\$2,969,800
Conveying	-	-	-	\$21,500	-	\$21,500
Plumbing	-	-	\$42,200	\$19,800	\$315,800	\$377,800
HVAC	-	\$31,500	\$749,300	\$198,500	\$1,000,600	\$1,979,900
Fire Protection	-	-	-	\$126,100	\$9,700	\$135,800
Electrical	-	-	\$504,500	-	\$136,300	\$640,800
Fire Alarm & Electronic Systems	-	-	\$1,355,400	-	\$1,193,700	\$2,549,100
Equipment & Furnishings	-	-	\$515,400	\$135,700	\$189,400	\$840,500
Special Construction & Demo	-	\$6,200	-	-	\$73,400	\$79,600
Site Pavement	-	-	\$54,100	\$550,900	\$157,100	\$762,200
Site Development	\$3,600	-	\$489,100	\$161,700	\$2,537,700	\$3,192,200
Site Utilities	-	-	\$75,600	-	-	\$75,600
TOTALS (3% inflation)	\$3,600	\$37,700	\$5,313,200	\$1,617,400	\$7,304,100	\$14,276,000

*Totals have been rounded to the nearest \$100.

FCI Analysis 011 - Galileo Elementary School(2007)		
<i>Replacement Value</i> \$ 29,795,500	<i>Total SF</i> 85,130	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 3,600	0.0 %
3-Year	\$ 1,654,000	5.6 %
5-Year	\$ 5,354,500	18.0 %
10-Year	\$ 6,971,900	23.4 %

1.12. Hillsdale Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$20,700	-	\$27,800	\$48,400
Roofing	-	-	-	-	\$953,800	\$953,800
Interiors	-	\$1,600	\$712,300	\$74,900	\$1,421,400	\$2,210,100
Conveying	-	-	-	\$11,100	\$7,100	\$18,200
Plumbing	-	-	-	\$1,600	\$78,600	\$80,200
HVAC	-	\$23,800	\$3,600	\$91,600	\$661,800	\$780,800
Fire Protection	-	-	-	-	\$131,400	\$131,400
Electrical	-	-	-	-	\$470,900	\$470,900
Fire Alarm & Electronic Systems	-	-	-	\$142,700	\$499,400	\$642,100
Equipment & Furnishings	-	-	-	\$32,200	\$151,500	\$183,700
Site Development	-	\$13,800	-	\$22,900	\$425,000	\$461,700
Site Pavement	-	\$42,500	-	\$49,300	\$638,400	\$730,200
Site Utilities	-	-	-	-	\$88,900	\$88,900
TOTALS (3% inflation)	-	\$81,700	\$736,500	\$426,200	\$5,555,900	\$6,800,300

*Totals have been rounded to the nearest \$100.

FCI Analysis 012 - Hillsdale Elementary School(2016)			
Replacement Value \$ 24,203,900	Total SF 69,154	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 81,700	0.3 %
5-Year		\$ 818,200	3.4 %
10-Year		\$ 1,244,400	5.1 %

1.13. Hunter Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$97,300	\$86,800	\$184,100
Roofing	-	-	\$316,800	-	-	\$316,800
Interiors	-	-	\$755,300	\$564,600	\$1,053,400	\$2,373,400
Plumbing	-	-	\$7,200	\$156,100	\$1,284,600	\$1,447,800
HVAC	-	\$37,100	\$272,900	\$70,400	\$392,300	\$772,800
Fire Protection	-	-	-	\$93,700	\$12,600	\$106,400
Electrical	-	-	-	\$437,500	\$2,182,200	\$2,619,700
Fire Alarm & Electronic Systems	-	-	\$1,800	\$252,800	\$2,900	\$257,500
Equipment & Furnishings	-	-	\$24,500	\$122,800	\$38,200	\$185,600
Special Construction & Demo	-	-	\$258,100	\$18,700	-	\$276,800
Site Utilities	-	-	\$15,000	\$39,500	-	\$54,400
Site Pavement	-	\$33,500	\$14,500	\$411,900	\$290,800	\$750,700
Site Development	-	\$41,300	\$53,400	\$256,900	\$619,300	\$971,000
TOTALS (3% inflation)	-	\$111,900	\$1,719,500	\$2,522,400	\$5,963,200	\$10,317,000

*Totals have been rounded to the nearest \$100.

FCI Analysis 013 - Hunter Elementary School(2004)			
Replacement Value \$ 21,509,600	Total SF 61,456	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 450,200	2.1 %
5-Year		\$ 1,831,400	8.5 %
10-Year		\$ 4,353,800	20.2 %

1.14. Joplin Elementary School *

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$718,100	\$3,200	\$250,700	\$972,100
Roofing	\$1,300	-	-	\$969,800	-	\$971,100
Interiors	-	\$5,800	\$240,700	\$266,700	\$795,900	\$1,309,100
Plumbing	\$8,000	-	\$1,700	\$5,700	\$984,600	\$1,000,000
HVAC	-	\$258,500	\$40,900	-	\$265,700	\$565,100
Fire Protection	\$5,200	-	-	-	\$63,300	\$68,500
Electrical	-	-	-	\$254,900	\$326,300	\$581,200
Fire Alarm & Electronic Systems	-	-	-	\$497,500	\$221,100	\$718,600
Equipment & Furnishings	-	-	\$45,200	\$128,800	-	\$174,100
Special Construction & Demo	-	-	-	-	\$514,100	\$514,100
Site Development	-	\$14,400	\$20,600	\$1,139,600	\$244,800	\$1,419,500
Site Pavement	-	-	\$40,100	\$46,500	\$526,700	\$613,300
Site Utilities	-	-	-	\$10,800	-	\$10,800
Follow-up Studies	\$7,000	-	-	-	-	\$7,000
TOTALS (3% inflation)	\$21,500	\$278,700	\$1,107,400	\$3,323,500	\$4,193,400	\$8,924,500

*Totals have been rounded to the nearest \$100.

FCI Analysis 014 - Joplin Elementary School(1977)			
Replacement Value \$ 14,078,100	Total SF 40,223	Cost/SF \$ 350	
	Est Reserve Cost		FCI
Current	\$ 21,500		0.2 %
3-Year	\$ 1,203,700		8.6 %
5-Year	\$ 1,407,600		10.0 %
10-Year	\$ 4,731,100		33.6 %

1.15. Lake Hazel Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$1,100	-	-	\$1,100
Facade	-	-	\$29,000	\$76,800	\$75,500	\$181,200
Roofing	-	-	-	-	\$1,106,000	\$1,106,000
Interiors	-	\$1,500	\$660,100	\$6,200	\$725,600	\$1,393,400
Plumbing	-	-	\$21,900	\$718,000	\$174,300	\$914,200
HVAC	-	-	\$331,700	\$231,100	\$54,900	\$617,600
Electrical	-	-	\$1,260,000	\$37,100	-	\$1,297,100
Fire Alarm & Electronic Systems	-	-	\$138,800	\$185,000	\$216,000	\$539,700
Equipment & Furnishings	-	-	\$81,700	\$61,600	\$141,700	\$285,000
Special Construction & Demo	-	-	-	-	\$1,476,700	\$1,476,700
Site Development	-	\$33,900	\$58,100	\$476,300	\$459,500	\$1,027,900
Site Pavement	-	-	\$28,000	\$285,200	\$81,300	\$394,600
Site Utilities	-	-	-	\$14,800	-	\$14,800
TOTALS (3% inflation)	-	\$35,400	\$2,610,300	\$2,092,100	\$4,511,400	\$9,249,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 015 - Lake Hazel Elementary School(1974)		
Replacement Value \$ 16,447,200	Total SF 46,992	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 1,663,500	10.1 %
5-Year	\$ 2,645,800	16.1 %
10-Year	\$ 4,737,900	28.8 %

1.16. Mary McPherson Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$3,900	-	-	\$3,900
Facade	-	-	\$88,900	\$27,800	\$148,900	\$265,600
Roofing	-	\$111,400	\$497,000	\$33,800	\$204,400	\$846,600
Interiors	-	-	\$513,200	\$168,100	\$1,099,800	\$1,781,100
Plumbing	-	-	\$163,200	\$54,300	\$739,200	\$956,700
HVAC	-	-	\$120,300	\$2,400	\$565,100	\$687,700
Fire Protection	-	-	\$8,700	\$10,500	\$46,000	\$65,200
Electrical	-	-	\$19,100	\$333,300	\$112,600	\$465,000
Fire Alarm & Electronic Systems	-	-	\$17,400	\$153,000	\$435,100	\$605,500
Equipment & Furnishings	-	-	\$57,000	\$18,800	\$136,300	\$212,200
Special Construction & Demo	-	-	-	\$5,400	\$502,400	\$507,800
Site Pavement	-	-	\$26,100	\$30,200	\$168,100	\$224,400
Site Development	-	\$17,800	\$31,800	\$280,500	\$284,000	\$614,000
Site Utilities	-	-	\$18,500	-	\$13,500	\$32,000
TOTALS (3% inflation)	-	\$129,200	\$1,565,000	\$1,118,100	\$4,455,400	\$7,267,700

*Totals have been rounded to the nearest \$100.

FCI Analysis 016 - Mary Mcpherson Elementary School(1958)		
Replacement Value \$ 14,391,000	Total SF 41,117	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 258,600	1.8 %
5-Year	\$ 1,694,200	11.8 %
10-Year	\$ 2,812,300	19.5 %

1.17. McMillan Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$77,100	\$126,200	\$371,900	\$575,300
Roofing	-	-	\$8,000	-	\$1,567,800	\$1,575,800
Interiors	-	\$300	\$686,400	\$378,500	\$1,027,900	\$2,093,000
Plumbing	\$1,300	-	\$80,700	\$64,500	\$1,124,600	\$1,271,100
HVAC	-	\$45,900	\$368,400	\$63,600	\$325,800	\$803,600
Fire Protection	-	-	\$109,400	\$29,300	\$35,000	\$173,700
Electrical	-	\$4,200	\$353,000	\$232,800	\$280,100	\$870,100
Fire Alarm & Electronic Systems	-	-	\$391,100	\$13,500	\$571,000	\$975,500
Equipment & Furnishings	-	-	\$83,900	\$20,800	\$164,800	\$269,500
Site Development	-	\$13,000	\$259,200	\$413,800	\$307,700	\$993,600
Site Pavement	-	-	\$31,400	\$328,900	\$91,100	\$451,400
Site Utilities	-	-	-	\$15,900	\$7,200	\$23,100
TOTALS (3% inflation)	\$1,300	\$63,300	\$2,448,600	\$1,687,700	\$5,874,700	\$10,075,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 017 - Mcmillan Elem Elementary School(1972)			
Replacement Value \$ 19,105,500	Total SF 54,587	Cost/SF \$ 350	
	Est Reserve Cost		FCI
Current	\$ 1,300		0.0 %
3-Year	\$ 827,300		4.3 %
5-Year	\$ 2,513,200		13.2 %
10-Year	\$ 4,200,900		22.0 %

1.18. Meridian Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$782,300	-	\$782,300
Facade	-	\$22,700	\$166,900	\$180,200	\$24,700	\$394,600
Roofing	\$2,200	-	\$126,700	-	\$2,166,100	\$2,295,000
Interiors	-	-	\$195,200	\$934,300	\$861,100	\$1,990,600
Plumbing	\$900	-	\$1,700	\$11,100	\$277,800	\$291,600
HVAC	-	\$147,500	\$60,300	\$62,200	\$541,700	\$811,600
Fire Protection	-	-	\$700	\$400	\$1,400	\$2,500
Electrical	-	-	\$42,000	\$15,500	\$693,600	\$751,000
Fire Alarm & Electronic Systems	-	-	\$27,200	\$383,000	\$410,800	\$821,100
Equipment & Furnishings	-	-	\$102,500	\$35,300	\$618,400	\$756,200
Special Construction & Demo	-	-	\$371,400	\$7,900	\$13,800	\$393,000
Site Utilities	-	-	\$13,400	-	\$1,200	\$14,700
Site Development	-	\$13,700	\$178,100	\$599,100	\$781,400	\$1,572,300
Site Pavement	-	\$5,400	\$16,300	\$25,100	\$163,800	\$210,600
TOTALS (3% inflation)	\$3,100	\$189,200	\$1,302,500	\$3,036,300	\$6,556,000	\$11,087,100

*Totals have been rounded to the nearest \$100.

FCI Analysis 018 - Meridian Elementary School(1959)			
Replacement Value \$ 20,878,200	Total SF 55,675	Cost/SF \$ 375	
		Est Reserve Cost	FCI
Current		\$ 3,100	0.0 %
3-Year		\$ 446,700	2.1 %
5-Year		\$ 1,494,800	7.2 %
10-Year		\$ 4,531,200	21.7 %

1.19. Paramount Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$125,100	\$125,100
Roofing	-	-	\$821,600	\$20,000	-	\$841,600
Interiors	-	\$648,400	\$86,800	\$74,000	\$1,548,900	\$2,358,100
Conveying	-	-	-	-	\$29,800	\$29,800
Plumbing	-	-	\$2,100	\$1,800	\$149,900	\$153,800
HVAC	-	\$92,600	-	\$260,500	\$385,200	\$738,300
Fire Protection	-	-	-	\$94,300	\$41,100	\$135,500
Electrical	\$20,000	-	\$55,600	\$389,900	\$160,200	\$625,700
Fire Alarm & Electronic Systems	-	-	\$221,500	\$489,500	\$187,100	\$898,100
Equipment & Furnishings	-	-	\$40,800	-	\$467,700	\$508,500
Site Development	\$10,000	\$163,300	\$220,300	\$743,800	\$165,700	\$1,303,100
Site Pavement	-	\$31,100	-	\$333,100	\$286,400	\$650,500
Site Utilities	-	-	-	-	\$69,800	\$69,800
Follow-up Studies	\$7,000	-	-	-	-	\$7,000
TOTALS (3% inflation)	\$37,000	\$935,500	\$1,448,700	\$2,406,900	\$3,616,800	\$8,444,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 019 - Paramount Elementary School(2007)			
Replacement Value \$ 22,960,000	Total SF 65,600	Cost/SF \$ 350	
	Est Reserve Cost		FCI
Current	\$ 37,000		0.2 %
3-Year	\$ 1,002,600		4.4 %
5-Year	\$ 2,421,100		10.5 %
10-Year	\$ 4,828,100		21.0 %

1.20. Pepper Ridge Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$315,300	\$62,100	\$377,500
Roofing	-	-	\$280,200	\$12,700	-	\$292,800
Interiors	-	-	\$516,700	\$720,500	\$926,300	\$2,163,600
Plumbing	-	\$13,200	-	\$233,600	\$1,206,800	\$1,453,600
HVAC	\$11,700	-	\$159,900	\$643,000	\$1,440,600	\$2,255,200
Fire Protection	-	-	\$82,500	-	\$32,500	\$115,000
Electrical	-	-	-	\$415,900	\$490,200	\$906,100
Fire Alarm & Electronic Systems	-	-	\$756,900	\$252,100	\$637,800	\$1,646,700
Equipment & Furnishings	-	-	\$303,400	\$10,500	\$915,400	\$1,229,200
Special Construction & Demo	-	-	-	\$53,100	\$11,200	\$64,300
Site Development	-	-	\$107,700	\$353,300	\$55,600	\$516,600
Site Utilities	-	-	\$65,200	-	-	\$65,200
Site Pavement	-	\$800	\$577,600	\$900	\$2,200	\$581,500
TOTALS (3% inflation)	\$11,700	\$13,900	\$2,850,000	\$3,011,000	\$5,780,800	\$11,667,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 020 - Pepper Ridge Elementary School(2004)			
Replacement Value \$ 39,362,100	Total SF 60,557	Cost/SF \$ 650	
		Est Reserve Cost	FCI
Current		\$ 11,700	0.0 %
3-Year		\$ 119,600	0.3 %
5-Year		\$ 2,875,600	7.3 %
10-Year		\$ 5,886,500	15.0 %

1.21. Peregrine Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$17,400	-	-	\$17,400
Facade	-	-	\$48,800	\$184,500	\$7,700	\$241,000
Roofing	-	\$13,000	-	\$1,600	\$64,100	\$78,700
Interiors	-	\$34,000	\$284,000	\$650,600	\$1,105,400	\$2,074,000
Plumbing	-	-	\$9,000	\$139,700	\$1,268,300	\$1,417,000
HVAC	-	\$25,000	\$534,900	\$358,000	\$528,600	\$1,446,500
Fire Protection	-	-	\$70,100	\$7,900	\$38,500	\$116,500
Electrical	-	-	\$322,300	\$50,100	\$481,200	\$853,700
Fire Alarm & Electronic Systems	-	-	\$704,200	-	\$1,113,900	\$1,818,200
Equipment & Furnishings	-	\$9,800	\$276,000	\$91,400	\$58,400	\$435,600
Special Construction & Demo	-	-	\$14,400	\$22,600	\$1,455,200	\$1,492,200
Site Development	-	\$51,200	\$584,100	\$382,200	\$283,800	\$1,301,300
Site Pavement	-	\$265,400	\$3,200	\$39,700	\$135,500	\$443,800
Site Utilities	-	-	\$45,900	-	-	\$45,900
TOTALS (3% inflation)	-	\$398,300	\$2,914,300	\$1,928,300	\$6,540,700	\$11,781,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 021 - Peregrine Elementary School(2000)			
Replacement Value \$ 20,982,200	Total SF 59,949	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 2,979,700	14.2 %
5-Year		\$ 3,312,600	15.8 %
10-Year		\$ 5,240,900	25.0 %

1.22. Pioneer Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$92,800	\$106,800	\$118,400	\$318,000
Roofing	-	\$298,300	-	-	\$282,900	\$581,200
Interiors	-	\$507,800	\$218,600	\$170,600	\$746,300	\$1,643,200
Plumbing	-	\$1,900	\$4,500	\$147,800	\$1,059,500	\$1,213,700
HVAC	-	\$445,700	-	\$4,600	\$645,700	\$1,096,000
Fire Protection	-	-	\$5,700	\$113,500	-	\$119,200
Electrical	-	-	\$394,900	\$65,900	\$1,688,300	\$2,149,100
Fire Alarm & Electronic Systems	-	-	\$16,900	\$265,200	\$26,300	\$308,400
Equipment & Furnishings	-	\$32,100	\$18,200	\$96,800	\$54,800	\$201,800
Special Construction & Demo	-	-	-	-	\$7,900	\$7,900
Site Development	-	\$26,900	\$51,200	\$159,200	\$358,900	\$596,100
Site Pavement	-	\$30,100	-	\$310,800	\$439,700	\$780,700
Site Utilities	-	-	\$32,000	-	\$6,700	\$38,700
TOTALS (3% inflation)	-	\$1,342,700	\$834,500	\$1,441,100	\$5,435,500	\$9,053,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 022 - Pioneer Elementary School(1992)		
Replacement Value \$ 23,025,100	Total SF 65,786	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 1,472,300	6.4 %
5-Year	\$ 2,177,300	9.5 %
10-Year	\$ 3,618,300	15.7 %

1.23. Pleasant Valley Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Roofing	-	-	-	-	\$229,500	\$229,500
Interiors	-	-	-	\$735,400	\$1,108,300	\$1,843,700
Plumbing	-	-	-	-	\$46,500	\$46,500
HVAC	-	-	-	-	\$705,900	\$705,900
Electrical	-	-	-	\$100,900	\$605,800	\$706,700
Fire Alarm & Electronic Systems	-	-	-	-	\$738,500	\$738,500
Equipment & Furnishings	-	-	-	-	\$541,500	\$541,500
Special Construction & Demo	-	-	-	-	\$681,000	\$681,000
Site Development	-	\$30,600	-	\$107,100	\$460,000	\$597,600
Site Pavement	-	\$43,000	-	\$49,800	\$124,700	\$217,500
Site Utilities	-	-	-	-	\$87,600	\$87,600
Follow-up Studies	\$7,000	-	-	-	-	\$7,000
TOTALS (3% inflation)	\$7,000	\$73,500	-	\$993,200	\$5,329,300	\$6,403,000

*Totals have been rounded to the nearest \$100.

FCI Analysis 023 - Pleasant View Elementary School(2020)		
<i>Replacement Value</i>	<i>Total SF</i>	<i>Cost/SF</i>
\$ 22,746,500	64,990	\$ 350
	Est Reserve Cost	FCI
Current	\$ 7,000	0.0 %
3-Year	\$ 80,500	0.4 %
5-Year	\$ 80,500	0.4 %
10-Year	\$ 1,073,700	4.7 %

1.24. Ponderosa Elementary School *

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$239,900	\$241,900	\$481,800
Roofing	-	-	\$274,400	-	-	\$274,400
Interiors	-	-	\$629,600	\$391,500	\$684,900	\$1,706,100
Plumbing	\$2,400	-	\$2,000	\$224,600	\$1,154,000	\$1,382,900
HVAC	-	-	\$60,400	\$716,400	\$833,700	\$1,610,600
Fire Protection	-	-	\$71,200	\$8,400	-	\$79,500
Electrical	-	-	-	\$446,700	\$565,500	\$1,012,200
Fire Alarm & Electronic Systems	-	-	-	\$934,600	-	\$934,600
Equipment & Furnishings	-	-	-	\$197,100	-	\$197,100
Special Construction & Demo	-	-	\$163,900	\$20,300	-	\$184,200
Site Development	-	\$28,000	\$82,800	\$297,200	\$258,200	\$666,200
Site Pavement	-	\$72,500	\$580,800	\$84,100	\$210,400	\$947,800
Site Utilities	-	-	-	\$59,100	-	\$59,100
TOTALS (3% inflation)	\$2,400	\$100,500	\$1,865,200	\$3,619,700	\$3,948,700	\$9,536,500

*Totals have been rounded to the nearest \$100.

FCI Analysis 024 - Ponderosa Elementary School(2002)		
Replacement Value \$ 21,307,000	Total SF 60,877	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 2,400	0.0 %
3-Year	\$ 1,635,000	7.7 %
5-Year	\$ 1,968,100	9.2 %
10-Year	\$ 5,587,800	26.2 %

1.25. Prospect Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$77,700	\$191,300	\$269,000
Roofing	-	-	\$4,900	\$335,000	\$1,900	\$341,800
Interiors	-	-	\$20,300	\$799,100	\$1,433,600	\$2,252,900
Plumbing	-	-	\$1,000	\$11,900	\$255,600	\$268,400
HVAC	-	\$16,800	-	\$113,000	\$396,600	\$526,400
Fire Protection	-	-	-	\$91,700	\$9,400	\$101,100
Electrical	-	\$343,900	-	-	\$109,800	\$453,700
Fire Alarm & Electronic Systems	-	\$208,800	-	\$19,000	-	\$227,800
Equipment & Furnishings	-	-	-	\$133,800	\$55,200	\$189,000
Special Construction & Demo	-	-	-	-	\$808,400	\$808,400
Site Pavement	-	-	\$21,900	\$217,000	\$63,500	\$302,400
Site Development	-	\$91,300	\$21,600	\$179,100	\$87,000	\$378,900
Site Utilities	-	-	-	\$131,600	-	\$131,600
TOTALS (3% inflation)	-	\$660,800	\$69,700	\$2,108,900	\$3,412,300	\$6,251,700

*Totals have been rounded to the nearest \$100.

FCI Analysis 025 - Prospect Elementary School(2006)		
Replacement Value \$ 22,960,000	Total SF 65,600	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 694,800	3.0 %
5-Year	\$ 730,400	3.2 %
10-Year	\$ 2,839,300	12.4 %

1.26. River Valley Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$247,300	\$114,500	\$361,800
Roofing	-	-	\$290,700	\$1,600	\$91,500	\$383,800
Interiors	-	-	\$214,700	\$464,900	\$1,448,600	\$2,128,200
Plumbing	-	-	\$3,700	\$108,300	\$1,185,000	\$1,296,900
HVAC	-	-	\$88,700	\$509,400	\$50,400	\$648,500
Fire Protection	-	-	\$74,800	\$18,600	-	\$93,400
Electrical	-	-	\$12,200	\$424,700	\$434,400	\$871,300
Fire Alarm & Electronic Systems	-	-	\$21,800	\$145,200	\$554,800	\$721,800
Equipment & Furnishings	-	-	\$25,300	\$95,800	\$151,100	\$272,200
Special Construction & Demo	-	-	-	-	\$8,700	\$8,700
Site Development	-	\$27,200	\$100,100	\$241,000	\$726,700	\$1,094,800
Site Pavement	-	-	\$61,300	\$623,700	\$177,900	\$862,900
Site Utilities	-	-	\$41,300	-	-	\$41,300
TOTALS (3% inflation)	-	\$27,200	\$934,500	\$2,880,500	\$4,943,500	\$8,785,700

*Totals have been rounded to the nearest \$100.

FCI Analysis 026 - River Valley Elementary School(2000)		
Replacement Value \$ 21,098,000	Total SF 60,280	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 434,100	2.1 %
5-Year	\$ 961,700	4.6 %
10-Year	\$ 3,842,200	18.2 %

1.27. Seven Oaks Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$141,900	\$277,800	\$419,600
Roofing	-	-	-	-	\$1,654,200	\$1,654,200
Interiors	-	-	\$7,700	\$566,800	\$1,283,300	\$1,857,800
Plumbing	-	\$8,000	-	\$6,600	\$1,102,500	\$1,117,100
HVAC	-	\$146,000	\$54,600	\$105,000	\$1,206,200	\$1,511,700
Fire Protection	-	-	-	\$8,600	\$87,100	\$95,700
Electrical	-	-	-	\$351,800	\$197,600	\$549,400
Fire Alarm & Electronic Systems	-	-	\$385,500	\$431,300	\$600,600	\$1,417,400
Equipment & Furnishings	-	-	-	\$190,800	-	\$190,800
Site Development	\$1,000	-	\$5,800	\$1,014,100	\$150,300	\$1,171,200
Site Pavement	-	\$28,400	\$16,800	\$52,300	\$611,900	\$709,400
Site Utilities	-	-	-	\$48,400	-	\$48,400
TOTALS (3% inflation)	\$1,000	\$182,400	\$470,300	\$2,917,700	\$7,171,400	\$10,742,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 027 - Seven Oaks Elementary School(1996)			
Replacement Value \$ 19,398,400	Total SF 55,424	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 1,000	0.0 %
3-Year		\$ 206,000	1.1 %
5-Year		\$ 653,700	3.4 %
10-Year		\$ 3,571,400	18.4 %

1.28. Siena Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$58,700	\$300,200	\$358,900
Roofing	-	-	\$320,700	\$18,400	\$1,900	\$341,000
Interiors	-	\$143,700	\$820,100	\$342,300	\$1,037,700	\$2,343,700
Conveying	-	-	-	\$31,700	-	\$31,700
Plumbing	-	-	\$5,800	\$20,700	\$197,200	\$223,700
HVAC	-	-	\$904,700	\$34,200	\$765,100	\$1,704,000
Fire Protection	-	-	-	\$93,900	\$19,700	\$113,600
Electrical	-	-	\$362,600	-	\$94,000	\$456,600
Fire Alarm & Electronic Systems	-	\$239,000	\$276,400	\$337,000	\$372,300	\$1,224,600
Equipment & Furnishings	-	-	\$174,700	-	\$240,400	\$415,100
Special Construction & Demo	-	-	-	-	\$10,200	\$10,200
Site Pavement	\$200	\$43,800	-	\$470,300	\$127,200	\$641,500
Site Development	-	-	\$430,500	\$40,100	\$141,600	\$612,200
Site Utilities	-	-	\$57,300	-	-	\$57,300
TOTALS (3% inflation)	\$200	\$426,500	\$3,352,800	\$1,447,200	\$3,307,400	\$8,534,100

*Totals have been rounded to the nearest \$100.

FCI Analysis 028 - Siena Elementary School(2007)			
Replacement Value \$ 24,256,400	Total SF 69,304	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 200	0.0 %
3-Year		\$ 2,775,400	11.4 %
5-Year		\$ 3,779,500	15.6 %
10-Year		\$ 5,226,700	21.5 %

1.29. Silver Sage Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	-	\$21,400	\$21,400
Facade	-	-	\$71,900	\$700	\$1,000	\$73,600
Roofing	-	-	\$812,200	-	-	\$812,200
Interiors	-	\$13,800	\$585,000	\$121,500	\$604,900	\$1,325,200
Plumbing	-	\$1,500	\$186,500	\$632,700	\$44,600	\$865,400
HVAC	-	-	\$381,000	-	\$139,900	\$520,900
Fire Protection	-	-	\$49,600	-	-	\$49,600
Electrical	-	-	\$293,900	-	\$1,121,500	\$1,415,400
Fire Alarm & Electronic Systems	-	-	\$666,300	\$20,200	\$586,600	\$1,273,100
Equipment & Furnishings	-	-	\$190,800	\$38,600	\$338,500	\$567,900
Special Construction & Demo	-	-	-	-	\$24,500	\$24,500
Site Development	\$20,700	\$138,300	\$376,500	\$58,900	\$683,900	\$1,278,200
Site Utilities	-	-	-	\$55,600	\$8,100	\$63,700
Site Pavement	-	-	\$163,300	\$311,000	\$52,600	\$526,900
Follow-up Studies	\$7,000	-	-	-	-	\$7,000
TOTALS (3% inflation)	\$27,700	\$153,600	\$3,777,000	\$1,239,100	\$3,627,500	\$8,824,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 029 - Silver Sage Elementary School(1982)		
Replacement Value \$ 14,849,500	Total SF 42,427	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 27,700	0.2 %
3-Year	\$ 2,962,700	20.0 %
5-Year	\$ 3,958,200	26.7 %
10-Year	\$ 5,197,400	35.0 %

1.30. Spalding Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	\$72,000	\$112,900	-	\$102,000	\$286,900
Roofing	-	-	\$6,000	-	\$1,899,800	\$1,905,800
Interiors	-	-	\$548,600	\$321,500	\$1,333,000	\$2,203,100
Plumbing	-	-	\$161,100	\$30,200	\$31,600	\$222,900
HVAC	-	\$620,800	\$1,700	\$418,700	\$1,509,500	\$2,550,700
Fire Protection	-	-	-	-	\$137,200	\$137,200
Electrical	-	-	\$19,800	-	\$651,300	\$671,100
Fire Alarm & Electronic Systems	-	-	\$2,600	\$210,500	\$534,600	\$747,700
Equipment & Furnishings	-	-	\$2,400	\$5,900	\$611,100	\$619,300
Special Construction & Demo	-	-	-	\$39,100	-	\$39,100
Site Pavement	-	\$44,500	-	\$51,600	\$608,800	\$705,000
Site Development	-	\$92,500	\$38,300	\$108,700	\$1,067,400	\$1,307,000
Site Utilities	-	-	-	-	\$112,500	\$112,500
TOTALS (3% inflation)	-	\$829,900	\$893,500	\$1,186,300	\$8,598,800	\$11,508,500

*Totals have been rounded to the nearest \$100.

FCI Analysis 030 - Spalding Elementary School(1998)		
<i>Replacement Value</i> \$ 25,602,500	<i>Total SF</i> 73,150	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 936,300	3.7 %
5-Year	\$ 1,723,300	6.7 %
10-Year	\$ 2,909,600	11.4 %

1.31. Star Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$122,300	\$44,700	\$167,000
Roofing	\$1,300	-	-	-	\$1,106,200	\$1,107,500
Interiors	-	-	\$335,500	\$343,300	\$999,600	\$1,678,500
Plumbing	-	\$1,000	\$1,600	\$539,400	\$112,400	\$654,400
HVAC	-	\$183,900	-	\$128,800	\$379,300	\$692,000
Fire Protection	-	-	-	-	\$10,300	\$10,300
Electrical	-	-	\$8,100	\$185,200	\$454,700	\$648,100
Fire Alarm & Electronic Systems	-	-	\$268,300	-	\$1,028,800	\$1,297,100
Equipment & Furnishings	-	-	-	\$2,000	\$241,400	\$243,400
Special Construction & Demo	-	-	-	\$483,800	\$25,100	\$508,900
Site Development	\$5,300	\$14,200	\$15,500	\$256,200	\$588,900	\$880,000
Site Utilities	-	-	-	\$15,300	\$38,500	\$53,800
Site Pavement	-	-	\$38,800	\$44,900	\$517,700	\$601,400
TOTALS (3% inflation)	\$6,600	\$199,000	\$667,800	\$2,121,300	\$5,547,500	\$8,542,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 031 - Star Elementary School(1976)		
<i>Replacement Value</i> \$ 20,911,800	<i>Total SF</i> 59,748	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 6,600	0.0 %
3-Year	\$ 336,200	1.6 %
5-Year	\$ 873,400	4.2 %
10-Year	\$ 2,994,600	14.3 %

1.32. Summerwind Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	\$36,400	-	\$4,700	\$180,800	\$221,900
Roofing	-	\$832,900	\$16,200	-	-	\$849,100
Interiors	-	\$222,700	\$359,700	\$83,200	\$806,000	\$1,471,600
Plumbing	-	-	\$1,000	\$20,100	\$141,100	\$162,200
HVAC	-	-	\$193,300	\$15,100	\$36,900	\$245,300
Fire Protection	-	-	\$3,300	-	\$4,400	\$7,700
Electrical	-	\$227,100	-	\$51,700	\$355,600	\$634,300
Fire Alarm & Electronic Systems	-	\$142,100	\$155,900	\$85,200	\$369,600	\$752,700
Equipment & Furnishings	-	\$21,200	-	\$297,400	\$137,200	\$455,800
Special Construction & Demo	-	\$12,000	-	-	-	\$12,000
Site Pavement	\$6,100	\$41,200	\$29,900	\$312,100	\$323,800	\$713,100
Site Development	-	\$51,000	\$52,200	\$418,900	\$59,000	\$581,200
Site Utilities	-	\$8,500	-	-	-	\$8,500
TOTALS (3% inflation)	\$6,100	\$1,595,100	\$811,600	\$1,288,300	\$2,414,300	\$6,115,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 032 - Summerwind Elementary School(1976)		
Replacement Value \$ 16,648,100	Total SF 47,566	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 6,100	0.0 %
3-Year	\$ 2,154,200	12.9 %
5-Year	\$ 2,412,700	14.5 %
10-Year	\$ 3,701,100	22.2 %

1.33. Ustick Elementary School *

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$40,300	\$3,091,400	\$3,131,700
Facade	-	\$31,000	\$126,000	\$137,600	\$72,200	\$366,700
Roofing	-	\$4,600	\$622,300	\$6,800	\$205,700	\$839,400
Interiors	-	\$11,700	\$309,800	\$466,300	\$705,300	\$1,493,200
Plumbing	-	\$7,400	\$522,300	\$53,400	\$22,200	\$605,300
HVAC	-	-	\$206,900	\$50,200	\$456,100	\$713,200
Electrical	-	-	\$343,500	\$108,400	\$318,000	\$769,900
Fire Alarm & Electronic Systems	-	-	\$228,500	\$335,900	\$470,000	\$1,034,400
Equipment & Furnishings	-	\$10,600	\$409,700	\$292,800	\$68,000	\$781,100
Special Construction & Demo	-	-	\$44,100	\$67,200	\$1,011,300	\$1,122,500
Site Development	-	\$14,100	\$53,300	\$534,500	\$382,500	\$984,300
Site Pavement	-	\$45,300	\$36,500	\$42,300	\$877,800	\$1,002,000
Site Utilities	-	-	\$257,200	\$73,600	-	\$330,800
TOTALS (3% inflation)	-	\$124,800	\$3,160,000	\$2,209,400	\$7,680,400	\$13,174,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 033 - Ustick Elementary School(1958)			
Replacement Value \$ 12,765,200	Total SF 36,472	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 2,460,100	19.3 %
5-Year		\$ 3,284,800	25.7 %
10-Year		\$ 5,494,100	43.0 %

1.34. Willow Creek Elementary School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$673,500	\$673,500
Roofing	-	-	-	\$683,900	\$2,300	\$686,300
Interiors	-	-	\$83,800	\$706,100	\$1,430,900	\$2,220,800
Plumbing	-	-	\$11,800	\$28,400	\$257,500	\$297,700
HVAC	-	-	\$22,300	\$508,000	\$519,000	\$1,049,200
Fire Protection	-	-	-	\$107,000	\$42,900	\$149,900
Electrical	-	-	-	\$389,800	\$73,300	\$463,100
Fire Alarm & Electronic Systems	-	-	\$17,400	\$259,800	\$27,100	\$304,300
Equipment & Furnishings	-	-	-	-	\$92,100	\$92,100
Special Construction & Demo	-	-	-	-	\$5,000	\$5,000
Site Utilities	-	-	-	\$100,000	-	\$100,000
Site Development	-	\$8,000	\$19,700	\$127,000	\$201,200	\$356,000
Site Pavement	-	-	\$24,600	\$28,600	\$344,600	\$397,800
TOTALS (3% inflation)	-	\$8,000	\$179,600	\$2,938,600	\$3,669,500	\$6,795,700

*Totals have been rounded to the nearest \$100.

FCI Analysis 034 - Willow Creek Elementary School(2014)		
<i>Replacement Value</i> \$ 22,557,500	<i>Total SF</i> 64,450	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 43,600	0.2 %
5-Year	\$ 187,600	0.8 %
10-Year	\$ 3,126,200	13.9 %

1.35. Crossroads Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	\$5,500	-	\$46,700	\$13,900	\$186,700	\$252,800
Roofing	-	-	\$173,800	\$4,900	\$303,000	\$481,700
Interiors	-	-	\$218,200	\$193,600	\$238,900	\$650,700
Plumbing	-	\$65,400	-	\$50,200	\$423,000	\$538,600
HVAC	-	\$50,500	\$255,400	\$104,500	\$338,500	\$748,800
Fire Protection	-	\$24,100	-	-	\$21,500	\$45,600
Electrical	-	-	-	\$186,800	\$631,700	\$818,600
Fire Alarm & Electronic Systems	-	-	\$40,600	\$189,100	-	\$229,700
Equipment & Furnishings	-	\$28,800	\$101,400	\$30,200	\$2,300	\$162,800
Special Construction & Demo	-	-	-	-	\$657,900	\$657,900
Site Development	-	\$10,300	\$60,100	\$494,700	\$3,559,200	\$4,124,300
Site Pavement	-	-	\$17,400	\$226,200	\$50,400	\$293,900
Site Utilities	-	-	\$16,600	\$32,300	-	\$48,900
TOTALS (3% inflation)	\$5,500	\$179,100	\$930,200	\$1,526,300	\$6,413,100	\$9,054,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 035 - Crossroads Middle School(2001)			
<i>Replacement Value</i> \$ 7,644,300	<i>Total SF</i> 21,234	<i>Cost/SF</i> \$ 360	
	Est Reserve Cost		FCI
Current	\$ 5,500		0.1 %
3-Year	\$ 370,300		4.8 %
5-Year	\$ 1,114,800		14.6 %
10-Year	\$ 2,641,100		34.6 %

1.36. Eagle Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$619,200	\$22,400	\$641,600
Roofing	-	-	-	\$1,496,100	\$5,400	\$1,501,500
Interiors	-	\$96,600	\$2,261,000	\$1,711,200	\$1,766,400	\$5,835,200
Conveying	-	-	\$77,500	-	\$15,300	\$92,900
Plumbing	\$1,300	-	\$386,700	\$45,100	\$2,064,900	\$2,497,900
HVAC	-	-	\$1,685,600	\$783,400	\$197,800	\$2,666,800
Fire Protection	-	-	-	-	\$961,600	\$961,600
Electrical	-	-	\$837,700	\$20,900	\$608,400	\$1,467,000
Fire Alarm & Electronic Systems	-	-	-	\$2,338,300	-	\$2,338,300
Equipment & Furnishings	-	-	\$88,200	\$437,000	\$1,225,200	\$1,750,300
Special Construction & Demo	-	\$1,188,200	-	-	\$226,600	\$1,414,800
Site Pavement	-	\$421,400	\$101,500	\$64,700	\$287,300	\$874,900
Site Development	-	-	\$182,400	\$1,341,500	\$256,500	\$1,780,400
Site Utilities	-	-	-	\$202,400	-	\$202,400
Follow-up Studies	\$5,000	-	-	-	-	\$5,000
TOTALS (3% inflation)	\$6,300	\$1,706,300	\$5,620,700	\$9,059,600	\$7,637,700	\$24,030,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 036 - Eagle Middle School(1995)			
<i>Replacement Value</i>	<i>Total SF</i>	<i>Cost/SF</i>	
\$ 47,229,400	134,941	\$ 350	
	Est Reserve Cost		FCI
Current	\$ 6,300		0.0 %
3-Year	\$ 2,736,000		5.8 %
5-Year	\$ 7,333,200		15.5 %
10-Year	\$ 16,392,900		34.7 %

1.37. Heritage Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$63,300	-	\$63,300
Facade	-	-	\$2,800	-	\$692,000	\$694,800
Roofing	-	-	\$1,000,400	-	-	\$1,000,400
Interiors	-	\$18,000	\$1,309,000	\$1,759,200	\$2,407,100	\$5,493,400
Conveying	-	-	\$15,900	-	\$97,000	\$112,900
Plumbing	\$1,300	-	\$132,900	\$74,300	\$342,300	\$550,700
HVAC	\$12,500	-	\$1,205,200	\$212,300	\$1,406,800	\$2,836,900
Fire Protection	-	-	-	\$194,600	\$57,300	\$251,900
Electrical	-	-	\$782,400	-	\$358,000	\$1,140,400
Fire Alarm & Electronic Systems	-	-	\$1,117,400	\$11,400	\$1,039,700	\$2,168,500
Equipment & Furnishings	-	\$3,400	\$642,000	\$132,300	\$354,200	\$1,131,900
Special Construction & Demo	-	-	-	\$375,800	\$170,500	\$546,300
Site Pavement	-	-	\$85,000	\$821,300	\$246,800	\$1,153,100
Site Development	-	\$3,400	\$1,455,200	\$165,600	\$381,200	\$2,005,300
Site Utilities	-	\$92,800	\$45,900	-	-	\$138,700
Follow-up Studies	\$14,000	-	-	-	-	\$14,000
TOTALS (3% inflation)	\$27,800	\$117,700	\$7,794,100	\$3,810,000	\$7,552,900	\$19,302,500

*Totals have been rounded to the nearest \$100.

FCI Analysis 037 - Heritage Middle School(2007)		
<i>Replacement Value</i> \$ 48,581,400	<i>Total SF</i> 138,804	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 27,800	0.1 %
3-Year	\$ 3,141,200	6.5 %
5-Year	\$ 7,939,500	16.3 %
10-Year	\$ 11,749,500	24.2 %

1.38. Lake Hazel Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$20,200	\$45,100	\$84,800	\$150,000
Roofing	-	-	\$1,906,900	-	\$419,100	\$2,326,000
Interiors	-	-	\$1,870,800	\$123,200	\$2,360,000	\$4,354,000
Plumbing	-	\$2,700	\$1,687,600	\$22,800	\$247,500	\$1,960,500
HVAC	-	\$790,100	\$162,100	\$99,800	\$2,305,600	\$3,357,600
Fire Protection	-	-	\$160,800	\$5,400	-	\$166,100
Electrical	-	-	\$395,800	\$985,400	\$132,900	\$1,514,000
Fire Alarm & Electronic Systems	-	-	\$1,449,800	\$541,500	\$1,872,600	\$3,863,900
Equipment & Furnishings	-	-	\$14,600	\$362,900	\$22,800	\$400,200
Special Construction & Demo	-	-	-	\$13,400	\$1,101,400	\$1,114,800
Site Development	-	-	\$248,400	\$994,300	\$387,500	\$1,630,100
Site Utilities	-	-	-	\$97,000	-	\$97,000
Site Pavement	-	\$109,700	\$61,200	\$1,282,700	\$410,800	\$1,864,300
TOTALS (3% inflation)	-	\$902,400	\$7,978,100	\$4,573,600	\$9,344,700	\$22,798,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 038 - Lake Hazel Middle School(1977)		
Replacement Value \$ 45,360,000	Total SF 129,600	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 2,041,600	4.5 %
5-Year	\$ 8,880,500	19.6 %
10-Year	\$ 13,454,000	29.7 %

1.39. Lewis and Clark Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$4,500	-	\$4,500
Facade	-	-	\$600	\$156,300	\$145,800	\$302,700
Roofing	-	-	-	\$5,200	\$2,712,000	\$2,717,200
Interiors	-	\$54,200	\$840,600	\$975,400	\$3,592,500	\$5,462,600
Conveying	-	-	\$17,500	\$73,100	\$17,600	\$108,200
Plumbing	-	\$29,300	\$73,900	\$426,200	\$2,832,500	\$3,362,000
HVAC	\$42,800	\$927,100	\$404,600	\$769,900	\$2,284,500	\$4,428,900
Fire Protection	\$1,400	\$174,300	-	\$20,700	-	\$196,400
Electrical	-	-	\$19,400	\$1,217,600	\$867,200	\$2,104,100
Fire Alarm & Electronic Systems	-	-	-	\$4,400	\$1,553,200	\$1,557,500
Equipment & Furnishings	-	-	\$15,800	\$430,500	\$465,800	\$912,100
Special Construction & Demo	-	-	-	-	\$92,400	\$92,400
Site Development	\$500	\$220,800	\$549,200	\$234,000	\$2,710,200	\$3,714,800
Site Pavement	-	\$1,700	\$156,100	\$107,700	\$1,414,000	\$1,679,600
Site Utilities	-	-	\$105,200	-	-	\$105,200
TOTALS (3% inflation)	\$44,700	\$1,407,500	\$2,182,900	\$4,425,500	\$18,687,500	\$26,748,100

*Totals have been rounded to the nearest \$100.

FCI Analysis 039 - Lewis & Clark Middle School(2000)		
<i>Replacement Value</i> \$ 48,289,200	<i>Total SF</i> 137,969	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 44,700	0.1 %
3-Year	\$ 1,473,400	3.1 %
5-Year	\$ 3,635,100	7.5 %
10-Year	\$ 8,060,700	16.7 %

1.40. Lowell Scott Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	-	\$72,200	\$72,200
Facade	-	-	\$90,600	\$198,600	\$46,200	\$335,300
Roofing	-	\$149,300	\$5,800	\$2,353,200	\$172,200	\$2,680,600
Interiors	-	\$74,400	\$1,713,100	\$1,746,400	\$1,626,800	\$5,160,600
Plumbing	-	\$1,506,200	\$39,500	\$175,300	\$40,500	\$1,761,500
HVAC	-	\$695,200	\$1,861,900	\$106,700	\$260,300	\$2,924,100
Fire Protection	-	\$146,200	-	-	\$9,700	\$155,900
Electrical	-	-	\$976,300	\$121,500	\$576,500	\$1,674,300
Fire Alarm & Electronic Systems	-	-	\$1,574,700	\$296,300	\$1,747,800	\$3,618,800
Equipment & Furnishings	-	-	\$450,100	\$313,000	\$988,300	\$1,751,400
Special Construction & Demo	-	-	\$15,100	\$173,400	\$415,300	\$603,700
Site Development	\$23,100	-	\$892,000	\$245,800	\$77,400	\$1,238,200
Site Pavement	-	\$41,700	\$137,300	\$81,200	\$1,236,000	\$1,496,200
Site Utilities	-	-	\$19,700	\$80,600	-	\$100,300
TOTALS (3% inflation)	\$23,100	\$2,613,100	\$7,775,900	\$5,891,900	\$7,269,000	\$23,573,000

*Totals have been rounded to the nearest \$100.

FCI Analysis | 040 - Lowell Scott Middle School(1971)

Replacement Value \$ 46,428,200	Total SF 132,652	Cost/SF \$ 350
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	Est Reserve Cost	FCI
Current	\$ 23,100	0.0 %
3-Year	\$ 8,324,600	17.9 %
5-Year	\$ 10,412,100	22.4 %
10-Year	\$ 16,304,100	35.1 %

1.41. Meridian Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	\$12,700	-	-	-	\$12,700
Facade	-	\$23,900	\$134,600	\$638,900	\$191,600	\$989,000
Roofing	\$14,300	-	\$89,100	\$3,406,900	\$428,900	\$3,939,200
Interiors	\$600	-	\$1,323,200	\$1,542,000	\$2,763,700	\$5,629,500
Conveying	-	-	-	\$18,100	\$85,700	\$103,800
Plumbing	\$9,600	\$33,200	\$57,200	\$1,763,500	\$1,050,200	\$2,913,600
HVAC	-	\$177,000	\$348,200	\$447,400	\$2,700,300	\$3,672,900
Fire Protection	-	\$6,800	\$119,900	\$22,200	\$56,800	\$205,700
Electrical	-	-	\$224,400	\$1,713,100	\$415,000	\$2,352,500
Fire Alarm & Electronic Systems	-	-	\$286,800	\$2,409,800	\$377,700	\$3,074,400
Equipment & Furnishings	-	-	\$351,700	\$1,106,100	\$326,800	\$1,784,600
Special Construction & Demo	-	-	\$13,900	\$16,100	\$8,800	\$38,800
Site Development	-	-	\$217,400	\$3,086,200	\$628,000	\$3,931,600
Site Pavement	-	-	\$193,700	\$229,200	\$1,985,600	\$2,408,500
Site Utilities	-	-	-	\$130,600	-	\$130,600
Follow-up Studies	\$10,000	-	-	-	-	\$10,000
TOTALS (3% inflation)	\$34,500	\$253,600	\$3,360,100	\$16,530,100	\$11,019,100	\$31,197,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 041 - Meridian Middle School(1973)		
Replacement Value \$ 62,454,400	Total SF 178,441	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 34,500	0.1 %
3-Year	\$ 666,700	1.1 %
5-Year	\$ 3,648,300	5.8 %
10-Year	\$ 20,178,400	32.3 %

1.42. Pathways Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$37,800	\$37,800
Roofing	-	-	-	-	\$732,700	\$732,700
Interiors	-	-	\$158,500	\$44,700	\$460,300	\$663,600
Plumbing	-	-	-	\$12,700	\$20,300	\$33,000
HVAC	-	-	-	\$11,600	\$469,900	\$481,500
Fire Protection	-	-	-	-	\$51,900	\$51,900
Electrical	-	-	-	-	\$209,900	\$209,900
Fire Alarm & Electronic Systems	-	-	-	\$237,700	\$125,500	\$363,200
Equipment & Furnishings	-	-	-	\$11,100	\$105,900	\$117,000
Site Pavement	-	-	\$26,400	\$30,600	\$396,000	\$453,000
Site Development	-	-	-	\$14,800	\$83,800	\$98,600
Site Utilities	-	-	-	-	\$39,200	\$39,200
TOTALS (3% inflation)	-	-	\$184,900	\$363,100	\$2,733,300	\$3,281,300

*Totals have been rounded to the nearest \$100.

FCI Analysis 042 - Pathways Middle School(2017)			
<i>Replacement Value</i> \$ 8,960,000	<i>Total SF</i> 25,600	<i>Cost/SF</i> \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 184,900	2.1 %
5-Year		\$ 184,900	2.1 %
10-Year		\$ 548,000	6.1 %

1.43. Sawtooth Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$527,200	\$37,300	\$564,500
Roofing	-	\$972,500	-	\$5,200	-	\$977,800
Interiors	-	-	\$1,984,600	\$915,200	\$2,290,700	\$5,190,500
Conveying	-	-	\$10,400	\$73,900	\$16,300	\$100,600
Plumbing	-	-	\$79,800	\$402,200	\$2,818,600	\$3,300,600
HVAC	-	\$14,400	\$789,700	\$901,500	\$2,274,300	\$3,979,900
Fire Protection	-	-	\$175,400	\$8,900	-	\$184,300
Electrical	-	-	\$752,200	\$427,200	\$1,609,300	\$2,788,700
Fire Alarm & Electronic Systems	-	-	-	\$1,664,300	-	\$1,664,300
Equipment & Furnishings	-	-	\$527,500	\$132,300	\$674,600	\$1,334,300
Special Construction & Demo	-	-	-	-	\$199,400	\$199,400
Site Utilities	\$4,000	-	\$129,100	-	\$7,200	\$140,300
Site Development	-	\$75,200	\$162,300	\$4,162,400	\$187,300	\$4,587,200
Site Pavement	-	\$118,700	\$1,085,500	\$231,600	\$460,100	\$1,895,900
TOTALS (3% inflation)	\$4,000	\$1,180,900	\$5,696,600	\$9,451,800	\$10,575,000	\$26,908,300

*Totals have been rounded to the nearest \$100.

FCI Analysis 043 - Sawtooth Middle School(2004)			
Replacement Value \$ 53,040,800	Total SF 141,442	Cost/SF \$ 375	
	Est Reserve Cost		FCI
Current	\$ 4,000		0.0 %
3-Year	\$ 2,124,000		4.0 %
5-Year	\$ 6,881,400		13.0 %
10-Year	\$ 16,333,300		30.8 %

1.44. Starr Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$118,900	\$118,900
Roofing	-	-	-	-	\$2,370,900	\$2,370,900
Interiors	-	-	\$874,700	\$211,800	\$3,136,100	\$4,222,700
Conveying	-	-	-	\$11,400	\$7,300	\$18,700
Plumbing	-	-	-	\$76,400	\$123,700	\$200,100
HVAC	-	\$15,700	-	\$12,900	\$1,695,000	\$1,723,600
Fire Protection	-	-	-	-	\$256,900	\$256,900
Electrical	-	-	-	-	\$1,018,300	\$1,018,300
Fire Alarm & Electronic Systems	-	-	-	\$1,448,200	\$1,895,100	\$3,343,300
Equipment & Furnishings	-	-	\$10,400	\$44,100	\$1,149,600	\$1,204,000
Special Construction & Demo	-	-	-	-	\$37,500	\$37,500
Site Development	-	-	\$5,900	\$24,400	\$1,517,200	\$1,547,500
Site Utilities	-	-	-	-	\$325,600	\$325,600
Site Pavement	-	\$2,200	\$179,200	\$215,100	\$1,820,900	\$2,217,400
TOTALS (3% inflation)	-	\$17,900	\$1,070,200	\$2,044,300	\$15,472,900	\$18,605,300

*Totals have been rounded to the nearest \$100.

FCI Analysis 044 - Star Middle School(2017)		
<i>Replacement Value</i> \$ 49,361,200	<i>Total SF</i> 141,032	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 1,088,100	2.2 %
5-Year	\$ 1,088,100	2.2 %
10-Year	\$ 3,132,400	6.3 %

1.45. Victory Middle School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$18,400	-	\$18,400
Roofing	-	-	-	-	\$2,199,900	\$2,199,900
Interiors	-	\$7,600	\$570,400	\$380,400	\$2,232,700	\$3,191,100
Conveying	-	-	-	-	\$7,100	\$7,100
Plumbing	-	-	-	\$32,200	\$359,400	\$391,600
HVAC	-	-	-	\$7,500	\$772,800	\$780,300
Fire Protection	-	-	-	\$400	\$248,600	\$249,000
Electrical	-	\$5,800	-	-	\$910,400	\$916,200
Fire Alarm & Electronic Systems	-	-	-	\$655,100	\$309,600	\$964,700
Equipment & Furnishings	-	-	\$7,300	\$103,800	\$1,306,600	\$1,417,700
Site Pavement	-	\$81,200	-	\$94,100	\$1,219,000	\$1,394,200
Site Development	-	\$6,900	\$234,100	\$1,147,900	\$1,463,500	\$2,852,400
Site Utilities	-	-	-	-	\$181,400	\$181,400
Follow-up Studies	\$7,000	-	-	-	-	\$7,000
TOTALS (3% inflation)	\$7,000	\$101,600	\$811,900	\$2,439,700	\$11,211,000	\$14,571,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 045 - Victory Middle School(2016)		
<i>Replacement Value</i> \$ 49,094,900	<i>Total SF</i> 140,271	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 7,000	0.0 %
3-Year	\$ 108,600	0.2 %
5-Year	\$ 920,400	1.9 %
10-Year	\$ 3,360,100	6.8 %

1.46. Centennial High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$4,400	\$40,900	\$45,200
Facade	-	\$3,800	\$138,900	\$208,800	\$780,500	\$1,131,900
Roofing	\$12,200	-	\$688,700	\$11,700	\$3,718,000	\$4,430,700
Interiors	-	\$259,500	\$2,255,800	\$2,469,800	\$4,464,500	\$9,449,600
Conveying	-	\$3,500	\$77,000	-	\$4,800	\$85,300
Plumbing	\$2,800	-	\$48,100	\$3,570,300	\$572,600	\$4,193,700
HVAC	-	-	\$1,626,700	\$1,760,300	\$410,700	\$3,797,700
Fire Protection	-	-	\$12,400	\$46,000	\$411,100	\$469,500
Electrical	-	-	\$5,620,800	\$1,459,700	\$104,800	\$7,185,300
Fire Alarm & Electronic Systems	-	-	\$159,300	\$657,400	\$1,066,500	\$1,883,200
Equipment & Furnishings	-	\$9,400	\$603,800	\$1,397,300	\$571,000	\$2,581,600
Special Construction & Demo	-	-	-	\$7,500	\$558,400	\$565,800
Site Development	\$3,300	\$14,200	\$1,502,700	\$42,600	\$4,072,300	\$5,635,100
Site Pavement	\$17,000	\$44,900	\$157,200	\$203,900	\$2,392,500	\$2,815,400
Site Utilities	-	-	\$10,300	-	\$124,800	\$135,200
Follow-up Studies	\$7,800	-	-	-	-	\$7,800
TOTALS (3% inflation)	\$43,200	\$335,300	\$12,901,900	\$11,839,500	\$19,293,300	\$44,413,200

*Totals have been rounded to the nearest \$100.

FCI Analysis 046 - Centennial High School(1987)			
Replacement Value \$ 86,337,000	Total SF 246,677	Cost/SF \$ 350	
	Est Reserve Cost		FCI
Current	\$ 43,200		0.0 %
3-Year	\$ 2,180,400		2.5 %
5-Year	\$ 13,280,400		15.4 %
10-Year	\$ 25,119,900		29.1 %

1.47. Central Academy *

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$13,600	\$295,700	\$309,300
Roofing	-	-	\$485,000	-	-	\$485,000
Interiors	-	-	\$162,700	\$227,100	\$232,000	\$621,800
Plumbing	-	-	-	\$27,100	\$99,300	\$126,400
HVAC	\$3,400	-	\$226,700	\$22,200	\$148,100	\$400,500
Fire Protection	-	-	-	\$33,000	\$7,200	\$40,200
Electrical	-	-	\$5,100	\$156,000	\$49,800	\$211,000
Fire Alarm & Electronic Systems	-	-	-	\$441,700	-	\$441,700
Equipment & Furnishings	-	-	-	\$78,100	\$6,100	\$84,200
Special Construction & Demo	-	-	-	-	\$16,600	\$16,600
Site Development	-	-	-	\$215,400	\$3,500	\$218,900
Site Utilities	-	-	\$27,800	-	-	\$27,800
Site Pavement	-	-	\$26,000	\$251,200	\$75,500	\$352,700
TOTALS (3% inflation)	\$3,400	-	\$933,400	\$1,465,500	\$933,800	\$3,336,100

*Totals have been rounded to the nearest \$100.

FCI Analysis 047 - Central Academy(2005)		
Replacement Value \$ 9,030,000	Total SF 25,800	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 3,400	0.0 %
3-Year	\$ 741,200	8.2 %
5-Year	\$ 936,800	10.4 %
10-Year	\$ 2,402,300	26.6 %

1.48. Eagle Academy

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$182,200	\$23,600	\$205,800
Roofing	-	-	-	-	\$507,300	\$507,300
Interiors	-	-	\$231,200	\$214,300	\$450,000	\$895,500
Plumbing	-	-	\$7,800	\$63,900	\$589,800	\$661,500
HVAC	-	-	\$259,500	\$96,600	\$248,700	\$604,800
Fire Protection	-	-	\$5,900	\$6,600	\$215,200	\$227,700
Electrical	-	-	\$6,300	\$163,300	\$376,400	\$545,900
Fire Alarm & Electronic Systems	-	-	\$37,100	\$272,900	-	\$310,000
Equipment & Furnishings	-	-	\$11,200	\$98,000	\$17,100	\$126,300
Special Construction & Demo	-	-	-	\$14,100	\$43,600	\$57,700
Site Utilities	-	-	\$4,400	\$78,000	-	\$82,400
Site Development	-	-	\$5,600	\$83,100	\$83,300	\$172,000
TOTALS (3% inflation)	-	-	\$569,000	\$1,273,000	\$2,555,000	\$4,397,000

*Totals have been rounded to the nearest \$100.

FCI Analysis 048 - Eagle Academy(1998)		
Replacement Value \$ 4,270,000	Total SF 12,200	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 125,300	2.9 %
5-Year	\$ 569,000	13.3 %
10-Year	\$ 1,842,000	43.1 %

1.49. Eagle High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$15,300	-	\$6,800	\$22,100
Facade	-	-	\$350,700	\$72,800	\$194,900	\$618,400
Roofing	-	-	\$17,200	\$2,785,000	\$255,800	\$3,058,100
Interiors	\$5,500	\$244,600	\$2,542,500	\$2,394,400	\$3,631,500	\$8,818,500
Conveying	-	-	\$16,200	-	\$101,900	\$118,200
Plumbing	\$21,600	\$1,300	\$228,300	\$319,900	\$3,987,200	\$4,558,300
HVAC	-	-	\$3,490,600	\$10,500	\$1,815,300	\$5,316,400
Fire Protection	-	-	-	\$391,000	\$39,900	\$430,900
Electrical	-	-	\$460,600	\$2,400	\$2,823,400	\$3,286,400
Fire Alarm & Electronic Systems	-	-	\$451,000	\$29,500	\$2,386,500	\$2,867,000
Equipment & Furnishings	-	\$4,700	\$1,078,400	\$329,200	\$1,181,900	\$2,594,300
Special Construction & Demo	\$2,400	-	-	\$1,533,200	\$854,000	\$2,389,600
Site Development	-	-	\$373,000	\$2,220,600	\$1,885,500	\$4,479,100
Site Pavement	\$38,600	\$2,900	\$268,400	\$2,529,500	\$834,300	\$3,673,700
Site Utilities	-	-	-	-	\$51,300	\$51,300
TOTALS (3% inflation)	\$68,100	\$253,500	\$9,292,300	\$12,618,000	\$20,050,400	\$42,282,300

*Totals have been rounded to the nearest \$100.

FCI Analysis 049 - Eagle High School(1996)			
Replacement Value \$ 82,015,200	Total SF 234,329	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 68,100	0.1 %
3-Year		\$ 2,697,100	3.3 %
5-Year		\$ 9,613,900	11.7 %
10-Year		\$ 22,231,900	27.1 %

1.50. Idaho Fine Arts Academy

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$15,800	\$15,800
Roofing	-	-	-	-	\$599,400	\$599,400
Interiors	-	-	-	\$414,000	\$1,187,800	\$1,601,800
Conveying	-	-	-	-	\$27,200	\$27,200
Plumbing	-	-	-	-	\$94,600	\$94,600
HVAC	-	-	-	-	\$685,300	\$685,300
Electrical	-	-	-	-	\$336,200	\$336,200
Fire Alarm & Electronic Systems	-	-	-	\$7,600	\$525,100	\$532,700
Equipment & Furnishings	-	-	-	\$1,800	\$58,300	\$60,100
Site Development	-	-	-	-	\$530,500	\$530,500
Site Pavement	-	-	\$24,600	\$28,500	\$71,300	\$124,400
Site Utilities	-	\$18,600	-	-	\$16,300	\$34,900
TOTALS (3% inflation)	-	\$18,600	\$24,600	\$451,900	\$4,147,800	\$4,642,900

*Totals have been rounded to the nearest \$100.

FCI Analysis 050 - Idaho Fine Arts Academy(2022)		
Replacement Value \$ 14,496,300	Total SF 41,418	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 43,200	0.3 %
5-Year	\$ 43,200	0.3 %
10-Year	\$ 495,000	3.4 %

1.51. Meridian High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	\$39,600	-	\$5,400	\$7,200	\$52,100
Facade	-	\$50,900	\$42,700	\$166,200	\$191,100	\$450,900
Roofing	-	\$348,700	\$160,500	\$3,727,700	\$3,154,400	\$7,391,300
Interiors	-	\$122,600	\$4,073,500	\$744,700	\$6,278,300	\$11,219,100
Conveying	-	-	-	\$22,100	\$14,300	\$36,400
Plumbing	\$3,200	\$143,000	\$227,900	\$197,900	\$512,200	\$1,084,300
HVAC	\$47,700	\$778,900	\$1,014,600	\$1,638,900	\$2,245,700	\$5,725,700
Fire Protection	-	-	\$14,300	\$76,200	\$481,100	\$571,600
Electrical	-	\$103,700	\$236,500	\$488,800	\$2,717,800	\$3,546,700
Fire Alarm & Electronic Systems	\$173,700	\$209,200	\$2,585,300	\$1,455,600	\$6,193,800	\$10,617,700
Equipment & Furnishings	-	-	\$1,189,800	\$580,700	\$1,179,900	\$2,950,400
Special Construction & Demo	-	\$15,500	-	-	\$46,700	\$62,200
Site Pavement	\$33,000	\$25,700	-	\$24,900	\$2,307,900	\$2,391,500
Site Development	\$14,600	\$5,300	\$368,500	\$1,731,800	\$4,292,100	\$6,412,300
Site Utilities	-	-	-	-	\$400,000	\$400,000
TOTALS (3% inflation)	\$272,300	\$1,843,000	\$9,913,400	\$10,861,000	\$30,022,600	\$52,912,300

*Totals have been rounded to the nearest \$100.

FCI Analysis 051 - Meridian High School(1974)		
<i>Replacement Value</i> \$ 130,865,000	<i>Total SF</i> 373,900	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 272,300	0.2 %
3-Year	\$ 4,632,800	3.5 %
5-Year	\$ 12,028,600	9.2 %
10-Year	\$ 22,889,600	17.5 %

1.52. Meridian Academy

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	\$4,800	\$92,500	\$97,400
Roofing	-	-	-	\$6,600	\$790,000	\$796,600
Interiors	-	-	\$222,900	\$136,900	\$471,500	\$831,400
Plumbing	-	-	-	\$10,000	\$88,000	\$98,000
HVAC	-	-	-	\$324,100	\$198,200	\$522,300
Fire Protection	-	-	\$4,200	-	\$52,000	\$56,100
Electrical	-	-	\$1,800	\$205,700	\$511,700	\$719,100
Fire Alarm & Electronic Systems	-	-	\$1,900	\$308,000	\$2,500	\$312,400
Equipment & Furnishings	-	-	-	\$26,400	\$2,900	\$29,300
Special Construction & Demo	-	-	-	-	\$115,800	\$115,800
Site Utilities	-	-	-	\$6,500	\$160,400	\$166,800
Site Development	-	-	\$7,000	\$41,700	\$43,100	\$91,800
Site Pavement	-	-	-	-	\$28,500	\$28,500
TOTALS (3% inflation)	-	-	\$237,700	\$1,070,600	\$2,557,100	\$3,865,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 052 - Meridian Academy(1996)		
Replacement Value \$ 10,638,300	Total SF 30,395	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 0	0.0 %
5-Year	\$ 237,700	2.2 %
10-Year	\$ 1,308,300	12.3 %

1.53. Mountain View High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$15,800	\$7,200	\$23,000
Facade	-	-	-	\$1,067,700	-	\$1,067,700
Roofing	\$1,100	\$2,652,300	-	\$8,500	\$696,600	\$3,358,400
Interiors	-	\$33,100	\$185,100	\$2,134,200	\$6,118,600	\$8,471,000
Conveying	-	-	-	\$80,700	\$9,000	\$89,800
Plumbing	\$7,500	-	\$68,300	\$493,800	\$4,777,600	\$5,347,100
HVAC	-	-	\$1,317,700	\$1,440,700	\$2,772,600	\$5,531,000
Fire Protection	-	-	\$287,000	\$23,700	-	\$310,600
Electrical	\$2,200	-	\$1,269,800	\$644,700	\$1,876,900	\$3,793,600
Fire Alarm & Electronic Systems	-	-	-	\$33,800	\$3,566,000	\$3,599,700
Equipment & Furnishings	-	-	\$18,500	\$1,932,000	\$698,200	\$2,648,800
Special Construction & Demo	-	-	-	\$1,820,200	\$1,373,600	\$3,193,800
Site Development	-	-	\$27,000	\$1,655,700	\$1,247,800	\$2,930,600
Site Pavement	\$2,800	\$200	-	\$200	\$1,896,800	\$1,900,000
Site Utilities	-	-	-	\$53,200	\$83,100	\$136,300
TOTALS (3% inflation)	\$13,600	\$2,685,600	\$3,173,400	\$11,404,800	\$25,124,000	\$42,401,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 053 - Mountain View High School(2003)		
<i>Replacement Value</i> \$ 98,212,500	<i>Total SF</i> 280,607	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 13,600	0.0 %
3-Year	\$ 3,021,900	3.1 %
5-Year	\$ 5,872,600	6.0 %
10-Year	\$ 17,277,400	17.6 %

1.54. Owyhee High School *

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	-	-	\$174,200	\$174,200
Roofing	-	-	-	-	\$5,047,900	\$5,047,900
Interiors	-	-	-	\$2,268,000	\$4,152,300	\$6,420,300
Conveying	-	-	-	-	\$42,200	\$42,200
Plumbing	-	-	-	-	\$260,400	\$260,400
HVAC	-	-	-	\$70,800	\$3,284,000	\$3,354,900
Electrical	-	-	-	-	\$2,087,400	\$2,087,400
Fire Alarm & Electronic Systems	-	-	-	\$25,800	\$3,164,600	\$3,190,500
Equipment & Furnishings	-	-	-	\$12,700	\$2,516,600	\$2,529,200
Site Development	-	-	-	\$604,500	\$4,374,800	\$4,979,200
Site Utilities	-	-	-	-	\$416,500	\$416,500
Site Pavement	-	\$243,500	-	\$282,300	\$706,500	\$1,232,300
Other (H0001)	-	-	-	-	-	-
TOTALS (3% inflation)	-	\$243,500	-	\$3,264,100	\$26,227,400	\$29,735,000

*Totals have been rounded to the nearest \$100.

FCI Analysis 054 - Owyhee High School(2021)		
<i>Replacement Value</i> \$ 86,236,500	<i>Total SF</i> 246,390	<i>Cost/SF</i> \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 243,500	0.3 %
5-Year	\$ 243,500	0.3 %
10-Year	\$ 3,507,500	4.1 %

1.55. Renaissance High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	\$1,600	-	\$2,200	\$3,800
Facade	-	-	\$38,500	\$18,300	\$178,800	\$235,500
Roofing	-	-	\$591,200	-	\$599,800	\$1,191,000
Interiors	-	\$8,000	\$2,229,500	\$400,900	\$3,728,800	\$6,367,100
Conveying	-	-	\$11,600	\$11,100	-	\$22,700
Plumbing	-	-	\$60,200	\$7,500	\$352,100	\$419,900
HVAC	-	-	\$1,104,200	\$366,900	\$2,177,200	\$3,648,300
Fire Protection	-	-	\$39,000	\$279,800	\$100,300	\$419,000
Electrical	-	-	\$1,020,300	\$121,000	\$249,300	\$1,390,500
Fire Alarm & Electronic Systems	-	-	\$1,549,100	\$18,400	\$318,900	\$1,886,400
Equipment & Furnishings	-	-	\$206,300	\$305,400	\$696,300	\$1,208,000
Special Construction & Demo	-	-	-	-	\$187,200	\$187,200
Site Pavement	-	-	\$150,500	\$114,000	\$1,313,400	\$1,577,900
Site Utilities	-	-	\$2,800	\$17,600	-	\$20,300
Site Development	-	-	\$22,700	\$7,100	\$20,300	\$50,000
TOTALS (3% inflation)	-	\$8,000	\$7,027,500	\$1,667,900	\$9,924,400	\$18,627,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 055 - Renaissance High School(2000)			
Replacement Value \$ 68,090,800	Total SF 194,545	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 1,186,200	1.7 %
5-Year		\$ 7,035,500	10.3 %
10-Year		\$ 8,703,400	12.8 %

1.56. Rocky Mountain High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Structure	-	-	-	\$33,900	-	\$33,900
Facade	-	-	\$58,500	\$37,200	\$2,039,500	\$2,135,100
Roofing	-	-	\$3,890,700	\$8,700	\$15,300	\$3,914,800
Interiors	-	\$29,500	\$2,746,000	\$1,731,600	\$3,851,300	\$8,358,400
Conveying	-	-	\$12,500	\$24,600	\$202,000	\$239,200
Plumbing	-	-	\$278,400	-	\$750,700	\$1,029,100
HVAC	-	-	\$2,217,200	\$614,600	\$2,279,000	\$5,110,800
Fire Protection	-	-	-	\$12,000	\$26,300	\$38,200
Electrical	-	-	\$1,614,100	\$10,800	\$601,800	\$2,226,700
Fire Alarm & Electronic Systems	-	-	\$191,200	\$1,133,300	\$300,100	\$1,624,700
Equipment & Furnishings	-	-	\$1,477,900	\$753,200	\$468,300	\$2,699,400
Special Construction & Demo	-	-	\$7,300	-	\$594,100	\$601,400
Site Development	-	-	\$3,176,000	\$310,700	\$2,892,100	\$6,378,800
Site Pavement	-	-	\$308,800	\$3,446,500	\$899,800	\$4,655,100
Site Utilities	-	-	\$55,600	-	-	\$55,600
TOTALS (3% inflation)	-	\$29,500	\$16,034,300	\$8,117,200	\$14,920,400	\$39,101,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 056 - Rocky Mountain High School(2008)		
Replacement Value \$ 96,005,000	Total SF 274,300	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 495,400	0.5 %
5-Year	\$ 16,063,800	16.7 %
10-Year	\$ 24,180,900	25.2 %

1.57. Virtual School House

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	\$2,200	\$23,900	-	-	\$166,500	\$192,500
Roofing	-	\$18,500	\$5,200	-	-	\$23,800
Interiors	-	-	\$4,100	\$53,500	\$94,100	\$151,700
Plumbing	\$1,200	-	-	\$1,200	\$9,300	\$11,700
HVAC	-	\$15,300	-	-	\$41,000	\$56,400
Electrical	-	-	\$7,900	\$30,400	\$11,200	\$49,500
Fire Alarm & Electronic Systems	-	-	-	\$12,300	\$45,200	\$57,500
Special Construction & Demo	-	-	-	-	\$3,900	\$3,900
Site Development	-	-	\$600	\$15,700	\$21,000	\$37,300
Site Utilities	-	-	-	\$10,000	-	\$10,000
Site Pavement	-	\$3,700	-	\$37,900	\$10,800	\$52,400
TOTALS (3% inflation)	\$3,400	\$61,500	\$17,800	\$161,100	\$403,000	\$646,800

*Totals have been rounded to the nearest \$100.

FCI Analysis | 057 - Virtual School House(2006)

Replacement Value \$ 1,604,400	Total SF 4,584	Cost/SF \$ 350
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	Est Reserve Cost	FCI
Current	\$ 3,400	0.2 %
3-Year	\$ 76,900	4.8 %
5-Year	\$ 82,700	5.2 %
10-Year	\$ 243,800	15.2 %

1.58. Achievement House

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$10,500	-	\$14,100	\$24,600
Roofing	-	-	-	-	\$93,300	\$93,300
Interiors	-	-	\$45,800	\$15,400	\$94,300	\$155,500
Plumbing	-	-	-	\$3,800	\$22,200	\$26,000
HVAC	-	-	-	\$4,700	\$56,200	\$60,900
Electrical	-	-	-	-	\$45,000	\$45,000
Fire Alarm & Electronic Systems	-	-	-	\$51,700	\$30,700	\$82,400
Equipment & Furnishings	-	-	-	-	\$52,900	\$52,900
Site Development	-	-	-	-	\$89,000	\$89,000
TOTALS (3% inflation)	-	-	\$56,300	\$75,600	\$497,700	\$629,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 058 - Achievement House(1993)		
Replacement Value \$ 2,007,300	Total SF 5,735	Cost/SF \$ 350
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 56,300	2.8 %
5-Year	\$ 56,300	2.8 %
10-Year	\$ 131,900	6.6 %

1.59. Meridian Medical Arts Charter School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$4,400	\$18,700	-	\$23,000
Roofing	-	-	\$406,800	-	-	\$406,800
Interiors	-	\$67,800	\$167,600	\$173,500	\$567,100	\$976,000
Plumbing	-	\$27,900	\$1,600	\$101,900	\$460,000	\$591,400
HVAC	-	\$240,600	\$159,800	-	\$226,100	\$626,500
Fire Protection	-	-	-	-	\$39,400	\$39,400
Electrical	-	\$112,900	-	\$15,700	\$115,700	\$244,300
Fire Alarm & Electronic Systems	-	\$79,500	-	-	\$6,600	\$86,100
Equipment & Furnishings	-	-	\$53,700	-	\$7,800	\$61,500
Special Construction & Demo	-	-	-	-	\$393,900	\$393,900
Site Pavement	\$36,200	\$1,500	\$7,200	\$10,200	\$23,100	\$78,200
Site Utilities	-	-	-	\$19,400	\$4,700	\$24,100
Site Development	-	\$5,300	\$19,400	\$12,100	\$8,300	\$45,000
TOTALS (3% inflation)	\$36,200	\$535,600	\$820,500	\$351,300	\$1,852,800	\$3,596,400

*Totals have been rounded to the nearest \$100.

FCI Analysis | 059 - Meridian Medical Arts Charter School(2003)

Replacement Value \$ 8,279,600	Total SF 23,656	Cost/SF \$ 350
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	Est Reserve Cost	FCI
Current	\$ 36,200	0.4 %
3-Year	\$ 1,204,700	14.6 %
5-Year	\$ 1,392,200	16.8 %
10-Year	\$ 1,743,500	21.1 %

1.60. Meridian Technical Charter High School

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$15,700	\$61,000	\$21,000	\$97,700
Roofing	-	-	\$339,700	\$1,600	-	\$341,300
Interiors	-	\$2,400	\$101,100	\$47,900	\$431,500	\$582,900
Plumbing	-	-	\$1,000	\$38,300	\$324,300	\$363,700
HVAC	-	\$3,600	\$227,100	\$98,300	\$5,600	\$334,700
Fire Protection	-	-	\$22,700	-	\$10,000	\$32,700
Electrical	-	-	-	\$110,600	\$633,900	\$744,500
Fire Alarm & Electronic Systems	\$69,900	-	-	-	\$209,800	\$279,600
Equipment & Furnishings	-	-	-	-	\$64,700	\$64,700
Site Development	-	-	\$2,400	\$57,000	\$143,100	\$202,500
Site Utilities	-	-	-	-	\$149,700	\$149,700
Site Pavement	-	-	\$25,000	\$29,000	\$334,400	\$388,500
TOTALS (3% inflation)	\$69,900	\$6,000	\$734,700	\$443,700	\$2,328,100	\$3,582,400

*Totals have been rounded to the nearest \$100.

FCI Analysis 060 - Meridian Technical Charter High School(2000)			
Replacement Value \$ 6,400,800	Total SF 18,288	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 69,900	1.1 %
3-Year		\$ 631,300	9.9 %
5-Year		\$ 810,600	12.7 %
10-Year		\$ 1,254,300	19.6 %

1.61. District Service Center

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$2,300	\$453,800	\$5,900	\$461,900
Roofing	-	-	\$1,108,200	-	-	\$1,108,200
Interiors	-	-	\$973,100	\$464,400	\$1,222,300	\$2,659,800
Conveying	-	-	-	\$11,400	\$83,200	\$94,600
Plumbing	-	-	\$1,700	\$18,300	\$1,763,700	\$1,783,700
HVAC	-	\$4,000	\$636,800	\$491,000	\$155,800	\$1,287,700
Fire Protection	-	-	\$58,100	\$131,000	\$10,500	\$199,600
Electrical	-	-	\$446,800	\$172,300	\$423,300	\$1,042,400
Fire Alarm & Electronic Systems	-	-	\$928,800	-	\$983,000	\$1,911,900
Equipment & Furnishings	-	-	\$340,200	\$85,100	\$411,000	\$836,300
Site Development	-	-	-	-	\$7,600	\$7,600
Site Utilities	-	-	\$191,300	-	-	\$191,300
Site Pavement	\$188,200	-	\$1,817,600	\$252,900	\$633,100	\$2,891,800
TOTALS (3% inflation)	\$188,200	\$4,000	\$6,504,900	\$2,080,200	\$5,699,500	\$14,476,800

*Totals have been rounded to the nearest \$100.

FCI Analysis 061 - District Service Center(2000)			
<i>Replacement Value</i> \$ 37,491,400	<i>Total SF</i> 88,215	<i>Cost/SF</i> \$ 425	
		Est Reserve Cost	FCI
Current		\$ 188,200	0.5 %
3-Year		\$ 2,395,500	6.4 %
5-Year		\$ 6,697,200	17.9 %
10-Year		\$ 8,777,300	23.4 %

1.62. Maintenance Department

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	\$700	\$48,100	\$51,400	\$15,000	\$115,200
Roofing	-	-	-	\$259,400	-	\$259,400
Interiors	-	-	\$46,800	\$15,400	\$83,200	\$145,300
Plumbing	-	-	\$6,300	\$2,700	\$121,500	\$130,500
HVAC	-	-	\$68,400	\$18,300	\$112,300	\$199,100
Fire Protection	-	-	\$800	-	\$1,100	\$1,900
Electrical	-	-	-	\$168,500	\$404,200	\$572,700
Fire Alarm & Electronic Systems	-	-	\$8,300	\$101,100	\$13,000	\$122,500
Site Development	-	-	-	\$23,900	\$27,000	\$50,900
Site Pavement	-	\$13,200	\$28,700	\$15,300	\$268,000	\$325,200
Site Utilities	-	-	-	\$14,000	-	\$14,000
TOTALS (3% inflation)	-	\$13,900	\$207,500	\$670,000	\$1,045,200	\$1,936,600

*Totals have been rounded to the nearest \$100.

FCI Analysis 062 - Maintenance Dept(1992)		
Replacement Value \$ 3,543,800	Total SF 15,750	Cost/SF \$ 225
	Est Reserve Cost	FCI
Current	\$ 0	0.0 %
3-Year	\$ 36,200	1.0 %
5-Year	\$ 221,400	6.2 %
10-Year	\$ 891,400	25.2 %

1.63. Transportation Facility

System Expenditure Forecast						
System	Immediate	Short Term (1-2 yr)	Near Term (3-5 yr)	Med Term (6-10 yr)	Long Term (11-20 yr)	TOTAL
Facade	-	-	\$92,600	\$143,500	\$159,900	\$396,000
Roofing	-	\$173,800	\$306,700	\$5,200	\$16,300	\$502,000
Interiors	-	\$27,600	\$294,100	\$30,600	\$394,700	\$747,100
Plumbing	-	\$1,300	\$90,500	\$55,400	\$921,300	\$1,068,500
HVAC	-	-	\$358,100	\$395,800	\$30,600	\$784,500
Fire Protection	-	-	\$33,600	\$15,900	-	\$49,400
Electrical	-	-	\$143,000	\$77,900	\$573,800	\$794,700
Fire Alarm & Electronic Systems	-	-	\$253,400	-	\$139,200	\$392,500
Equipment & Furnishings	-	-	\$111,600	-	\$107,400	\$219,000
Special Construction & Demo	-	\$6,200	-	-	\$15,900	\$22,100
Site Development	-	\$500	\$37,100	\$3,400	\$170,500	\$211,400
Site Pavement	-	\$155,300	\$1,879,200	\$180,000	\$1,876,600	\$4,091,100
Site Utilities	-	-	\$394,900	-	\$95,300	\$490,200
TOTALS (3% inflation)	-	\$364,700	\$3,994,800	\$907,600	\$4,501,600	\$9,768,700

*Totals have been rounded to the nearest \$100.

FCI Analysis 063 - Transportation Facility(2004)			
Replacement Value \$ 9,478,000	Total SF 27,080	Cost/SF \$ 350	
		Est Reserve Cost	FCI
Current		\$ 0	0.0 %
3-Year		\$ 2,284,500	24.1 %
5-Year		\$ 4,359,500	46.0 %
10-Year		\$ 5,267,100	55.6 %

2. Certification

West Ada School District, FCA Assessment Program (the Client) retained Bureau Veritas to perform this Facility Condition Assessment in connection with its continued operation the properties found within this report. It is our understanding that the primary interest of the Client is to locate and evaluate materials and building system defects that might significantly affect the value of the property and to determine if the present Property has conditions that will have a significant impact on its continued operations.

The conclusions and recommendations presented in this report are based on the brief review of the plans and records made available to our Project Manager during the site visit, interviews of available property management personnel and maintenance contractors familiar with the Property, appropriate inquiry of municipal authorities, our Project Manager's walk-through observations during the site visit, and our experience with similar properties.

No testing, exploratory probing, dismantling or operating of equipment or in-depth studies were performed unless specifically required under the *Purpose and Scope* section of this report. This assessment did not include engineering calculations to determine the adequacy of the Property's original design or existing systems. Although walk-through observations were performed, not all areas may have been observed (see Section 1 for specific details). There may be defects in the Property, which were in areas not observed or readily accessible, may not have been visible, or were not disclosed by management personnel when questioned. The report describes property conditions at the time that the observations and research were conducted.

This report has been prepared for and is exclusively for the use and benefit of the Client identified on the cover page of this report. The purpose for which this report shall be used shall be limited to the use as stated in the contract between the client and Bureau Veritas.

This report, or any of the information contained therein, is not for the use or benefit of, nor may it be relied upon by any other person or entity, for any purpose without the advance written consent of Bureau Veritas. Any reuse or distribution without such consent shall be at the client's or recipient's sole risk, without liability to Bureau Veritas.

* Note: at the time of this summary report, the data for the following sites was not complete:

Joplin Elementary School, Ponderosa Elementary School, Ustick Elementary School, Central Academy, & Owyhee High School.

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Program Manager

Reviewed by:



